

Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	Comments	
1	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 34,500.00	\$ -	\$ -	\$ 19,323.00	\$ 15,177.00	Lyncverse	R0107192	PO150095	5-18-18			Approved at April 2018 Board of Regents Meeting	
2	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ 202,500.00	\$ -	\$ -	\$ 150,938.49	\$ 51,561.51	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5-18-18			Approved at April 2018 Board of Regents Meeting	
3	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -	ArcGis							
4	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ 164,901.00	\$ -	\$ -	\$ 46,136.00	\$ 118,765.00	Troxell	R0107357	PO150231	6-7-18			Approved at April 2018 Board of Regents Meeting	
5	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ 50,256.00	\$ -	\$ -	\$ 27,957.00	\$ 22,299.00	Troxell	R0107357	PO150231	6-7-18			Approved at April 2018 Board of Regents Meeting	
6	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ 381,299.00	\$ -	\$ -	\$ 566,715.00	\$ (185,416.00)	Troxell	R0107357	PO150231	6-7-18			Approved at April 2018 Board of Regents Meeting	
7	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 56,388.00	\$ (56,388.00)	Troxell	R0107357	PO150231	6-7-18			Approved at April 2018 Board of Regents Meeting	
8	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ 32,200.00	\$ -	\$ -	\$ -	\$ 32,200.00	Troxell	R0107357	PO150231	6-7-18			Approved at April 2018 Board of Regents Meeting	
9	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 315,000.00	\$ -	\$ -	\$ 179,864.68	\$ 135,135.32	United Data Technologies	R0107657	PO150591	6-7-18			Approved at April 2018 Board of Regents Meeting	
10	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 38,250.00	\$ -	\$ -	\$ 86,862.20	\$ (48,612.20)	Layer 3 Communications	R0107226	PO150097	5-18-18			Approved at April 2018 Board of Regents Meeting	
11	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - AV	\$ -	\$ -	\$ -	\$ 11,862.00	\$ -	Quality Cable Installers LLC.							
12	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - Wireless AP's	\$ 13,500.00	\$ -	\$ -	\$ 9,545.00	\$ 3,955.00	Quality Cable Installers LLC.							
13	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ -	\$ -	\$ 18,620.00	\$ 11,380.00	Accu-Tech							
14	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services- Switches	\$ 35,550.00	\$ -	\$ -	\$ 10,175.00	\$ 25,375.00	FutureCom							
15	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 31,700.00	\$ -	\$ -	\$ 18,450.00	\$ 13,250.00	Eternal Media Solutions							
16	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 7,950.00	\$ -	\$ -	\$ 4,950.00	\$ 3,000.00	Zycom							
17	2	151	SOPA	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ -	\$ -	\$ -	\$ 159,840.96	\$ (159,840.96)	Triumph	R0107743	PO150707	6-11-18			Approved at April 2018 Board of Regents Meeting	
18	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 31,500.00	\$ -	\$ -	\$ 12,220.00	\$ 19,280.00	Lyncverse	R0107192	PO150095	5-18-18			Approved at April 2018 Board of Regents Meeting	
19	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ 237,000.00	\$ -	\$ -	\$ 165,100.80	\$ 71,899.20	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5-18-18			Approved at April 2018 Board of Regents Meeting	
20	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -								
21	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ 290,758.00	\$ -	\$ -	\$ 51,174.00	\$ 239,584.00	Troxell	R0107782						Approved at April 2018 Board of Regents Meeting
22	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ -	\$ -								Approved at April 2018 Board of Regents Meeting
23	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ 360,036.00	\$ -	\$ -	\$ 390,228.00	\$ (30,192.00)	Troxell	R0107782						Approved at April 2018 Board of Regents Meeting
24	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 437,390.00	\$ (437,390.00)	Troxell	R0107782						Approved at April 2018 Board of Regents Meeting
25	2	165	Science Building	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ 29,400.00	\$ -	\$ -	\$ -	\$ 29,400.00	Troxell	R0107782						Approved at April 2018 Board of Regents Meeting
26	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 315,000.00	\$ -	\$ -	\$ 205,465.96	\$ 109,534.04	United Data Technologies							Approved at April 2018 Board of Regents Meeting
27	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 40,800.00	\$ -	\$ -	\$ 122,308.40	\$ (81,508.40)	Layer 3 Communications	R0107226	PO150097	5-18-18				
28	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - AV	\$ -	\$ -	\$ -	\$ 13,042.00	\$ -	Quality Cable Installers LLC.							
29	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - Wireless AP's	\$ 14,400.00	\$ -	\$ -	\$ 13,512.60	\$ 887.40	Quality Cable Installers LLC.							
30	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ -	\$ -	\$ 26,068.00	\$ 3,932.00	Accu-Tech							
31	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services - Switches	\$ 35,805.00	\$ -	\$ -	\$ 10,175.00	\$ 25,630.00	FutureCom							
32	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 30,000.00	\$ -	\$ -	\$ 10,986.00	\$ 19,014.00	Eternal Media Solutions							
33	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 2,800.00	\$ -	\$ -	\$ 16,500.00	\$ (13,700.00)	Zycom							
34	2	165	Science Building	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 100,000.00	\$ -	\$ -	\$ 189,954.78	\$ (89,954.78)	Triumph	R0107743	PO150707	6-11-18			Approved at April 2018 Board of Regents Meeting	
35	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 15,000.00	\$ -	\$ -	\$ 8,460.00	\$ 6,540.00	Lyncverse	R0107192	PO150095	5-18-18			Approved at April 2018 Board of Regents Meeting	
36	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ 156,000.00	\$ -	\$ -	\$ 104,748.80	\$ 51,251.20	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5-18-18			Approved at April 2018 Board of Regents Meeting	
37	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -								
38	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ 98,552.00	\$ -	\$ -	\$ 14,624.00	\$ 83,928.00	Troxell	R0107348	PO150232	6-7-18			Approved at April 2018 Board of Regents Meeting	
39	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 82,282.00	\$ (82,282.00)	Troxell	R0107348	PO150232	6-7-18			Approved at April 2018 Board of Regents Meeting	
40	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ 135,140.00	\$ -	\$ -	\$ 278,675.00	\$ (143,535.00)	Troxell	R0107348	PO150232	6-7-18			Approved at April 2018 Board of Regents Meeting	
41	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ -	\$ -								Approved at April 2018 Board of Regents Meeting
42	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 14,000.00	Troxell		PO150232	6-7-18			Approved at April 2018 Board of Regents Meeting	
43	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 72,000.00	\$ -	\$ -	\$ 124,273.12	\$ (52,273.12)	United Data Technologies							
44	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 25,500.00	\$ -	\$ -	\$ 57,783.92	\$ (32,283.92)	Layer 3 Communications	R0107226	PO150097	5-18-18				
45	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - AV	\$ -	\$ -	\$ -	\$ 7,863.00	\$ -	Quality Cable Installers LLC.							
46	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - Wireless AP's	\$ 9,000.00	\$ -	\$ -	\$ 5,969.00	\$ 3,031.00	Quality Cable Installers LLC.							
47	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 15,000.00	\$ -	\$ -	\$ 13,993.00	\$ 1,007.00	Accu-Tech							
48	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services- Switches	\$ 9,975.00	\$ -	\$ -	\$ 5,920.00	\$ 4,055.00	FutureCom							
49	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 20,000.00	\$ -	\$ -	\$ 16,768.00	\$ 3,232.00	Eternal Media Solutions							
50	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 5,350.00	\$ -	\$ -	\$ 10,850.00	\$ (5,500.00)	Zycom							
51	2	102	Gray Hall	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 160,000.00	\$ -	\$ -	\$ 75,505.00	\$ 84,495.00	Triumph	R0107743	PO150707	6-11-18			Approved at April 2018 Board of Regents Meeting	
52	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 15,000.00	\$ -	\$ -	\$ 10,571.00	\$ 4,429.00	Lyncverse	R0107192	PO150095	5-18-18			Approved at April 2018 Board of Regents Meeting	
53	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ 177,000.00	\$ -	\$ -	\$ 208,883.52	\$ (31,883.52)	Apple/Lyncverse	R0107192/R0107193	PO150095/PO150096	5-18-18			Approved at April 2018 Board of Regents Meeting	
54	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -								
55	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ 168,762.00	\$ -	\$ -	\$ 29,248.00	\$ 139,514.00	Troxell							Approved at April 2018 Board of Regents Meeting
56	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 37,276.00	\$ (37,276.00)	Troxell							Approved at April 2018 Board of Regents Meeting
57	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ 201,967.00	\$ -	\$ -	\$ 379,258.00	\$ (177,291.00)	Troxell							Approved at April 2018 Board of Regents Meeting
58	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 41,900.00	\$ (41,900.00)	Troxell							Approved at April 2018 Board of Regents Meeting
59	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 14,000.00	Troxell							Approved at April 2018 Board of Regents Meeting
60	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ -	\$ -	\$ -	\$ 100,317.41	\$ (100,317.41)	United Data Technologies							Approved at April 2018 Board of Regents Meeting
61	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ -	\$ -	\$ -	\$ 36,856.20	\$ (36,856.20)	Layer 3 Communications	R0107226	PO150097	5-18-18				
62	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops - Wireless AP's	\$ -	\$ -	\$ -	\$ 4,166.86	\$ (4,166.86)	Quality Cable Installers LLC.							
63	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 22,500.00	\$ -	\$ -	\$ 10,269.00	\$ 12,231.00	Accu-Tech							
64	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services- Switches	\$ -	\$ -	\$ -	\$ 4,810.00	\$ (4,810.00)	FutureCom							
65	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ -	\$ -	\$ -	\$ 8,673.00	\$ (8,673.00)	Eternal Media Solutions							
66	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 7,950.00	\$ -	\$ -	\$ 15,450.00	\$ (7,500.00)	Zycom							
67	2	104	Nabrit	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ -	\$ -	\$ -	\$ -	\$ -								
68	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00								
69	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ 249,000.00	\$ -	\$ -	\$ 175,370.00	\$ 73,630.00	Apple/Dell	R0107193/R0107188/R0107189	PO150092/PO150093/PO150096	5-18-18			Approved at April 2018 Board of Regents Meeting	
70	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -								
71	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ -	\$ -								
72	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ -	\$ -								
73	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Podiums/AV Control System	\$ -	\$ -	\$ -	\$ -	\$ -								
74	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ -	\$ -								
75	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Power and AV Cleanup	\$ 16,800.00	\$ -	\$ -	\$ -	\$ 16,800.00								
76	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Academic Equipment	Network Switches	\$ -	\$ -	\$ -	\$ 22,261.71	\$ (22,261.71)	United Data Technologies							Approved at April 2018 Board of Regents Meeting
77	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points													

1	2	151	SOPA	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 34,500.00	\$ -	\$ -	\$ 19,323.00	\$ 15,177.00	Lyncverse	R0107192	PO150095	5-18-18		Approved at April 2018 Board of Regents Meeting	
82	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ -	\$ -	\$ -	\$ 13,877.00	\$ (13,877.00)	Eternal Media Solutions						
83	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ -	\$ -	\$ -	\$ 7,275.00	\$ (7,275.00)	Zycom						
84	2	103	Terry J Library	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ -	\$ -	\$ -	\$ -	\$ -							
85	2	107	Biggers Art	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers				\$ 37,593.94	\$ (37,593.94)	Apple	R0107193	PO150096	5-18-18			
86	2	148	Student Center	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers				\$ 86,352.76	\$ (86,352.76)	Dell	R0107191	PO150094	4-27-18			
87	2	101	Campus	Campus Information Technology	Administrative Software	Online Course Catalog SW	\$ 95,000.00	\$ -	\$ -	\$ -	\$ 95,000.00							
88	2	101	Campus	Campus Information Technology	Administrative Software	JAMF	\$ 20,000.00	\$ -	\$ -	\$ 14,898.00	\$ 5,102.00	Apple						
89	2	101	Campus	Campus Information Technology	Administrative Software	TSU Web Site				\$ 6,275.00	\$ (6,275.00)	Beacon Technologies	R0108160	PO150910	2018-06-18			
90	2	101	Campus	Campus Information Technology	Network Equipment	Clearpass Software (Wireless Admin)	\$ 97,000.00	\$ -	\$ -	\$ -	\$ 97,000.00							
91	2	101	Campus	Campus Information Technology	Network Equipment	ManageEngines Password	\$ 24,000.00	\$ -	\$ -	\$ -	\$ 24,000.00							Placeholder
92	2	101	Campus	Campus Information Technology	Network Equipment	Varonis File Security	\$ 77,000.00	\$ -	\$ -	\$ -	\$ 77,000.00							Placeholder
93	2	101	Campus	Campus Information Technology	Network Equipment	Fortinet Security Sandbox	\$ 98,000.00	\$ -	\$ -	\$ -	\$ 98,000.00							Placeholder
94	2	101	Campus	Campus Information Technology	Network Equipment	Students Office 365 Deployment	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 80,000.00							Placeholder
95	2	101	Campus	Campus Information Technology	Network Equipment	Netbackup Appliance	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00							
96	2	101	Campus	Campus Information Technology	Security	Data Management & Security Monitoring server	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00							
97	2	101	Campus	Campus Information Technology	Security	Oracle Database Professional Services	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 22,000.00							
98	2	101	Campus	Campus Information Technology	Security	Network Security Troubleshooting SW	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00							
99	2	101	Campus	Campus Information Technology	Academic Equipment	Professional Services - Computers				\$ 7,570.10	\$ -	GTS	R0107221					
100	2	101	Campus	Campus Information Technology	Security	Lab and Classroom Computer Locks	\$ 22,000.00	\$ -	\$ -	\$ 19,673.85	\$ 2,326.15	Lyncverse						
							\$ 5,226,601.00	\$ -	\$ -	\$ 5,139,795.06	\$ 154,247.04							