

## FY 2016 STATE-FUNDED CAMPUS-BASED PROGRAMS

|        | tion Name Texas Southern University<br>N ONE: Texas Public Educational Grant Program (TPEG), FY 2016 (TEC, Sec. 56.039)<br>Year-end balance, adjusted for funds awarded by 8/31/2016 and to be issued by 11/1/16      | FICE Code              |
|--------|---|------------------------|
| А.     |   |                        |
|        | Year-end balance, adjusted for funds awarded by $8/31/2016$ and to be issued by $11/1/16$   |                        |
| в.     |   | \$ 2,595,171.47        |
|        | Maximum carry forward amount (150% of total annual set-asides)  | \$ 4,082,600.14        |
| с.     | Excess to be returned to the Texas Higher Education Coordinating Board (THECB) (A minus B = C)*   | -\$ 1,487,428.67       |
|        | <b>bove)</b> is zero or a negative number, the institution does not owe a refund. If a refund is required, che<br>tification statement at the end of this report, and enter the date funds will be returned to THECB. | ck the relevant box in |
| D.     | Funds transferred to TPEG from Student Deposit Scholarship (SDS) — (leave blank if no transfer was applied  | ) \$ 0.00              |
| E.     | Funds transferred to TPEG from License Plate Insignia Program (LPI) — (leave blank if no transfer was applied)  | \$ 0.00                |
| SECTIO | N TWO: Emergency Loan Program Funded through the TPEG Set-Aside, FY 2016  |                        |
| Α.     | Total <b>number</b> of loans funded through the program in FY 2016<br>(If a student received more than one loan in the year, report the total number of loans, not students.)   | 0                      |
| в.     | Total amount of loans funded through the program in FY 2016   | \$ 0.00                |
| NOTE:  | These funds may be used to pay for tuition, fees and books, and may be awarded on the basis of fina   | ncial need.            |
| SECTIO | N THREE: Student Deposit Scholarships, FY 2016 (TEC, Sec. 54.5021)  |                        |
|        | ne institution charge a student deposit fee? YES I NO<br>eave this section blank and go to Page 2, SECTION FOUR. If YES, complete the following section:  |                        |
| Α.     | Year-end balance, adjusted for funds awarded by 8/31/2016 and to be issued by 11/1/2016   |                        |
| в.     | Maximum carry forward amount (150% of FY 2016 forfeited funds)  |                        |
| C.     | Excess to be returned to the THECB (A minus B = C)*   |                        |
|        | <b>bove)</b> is zero or a negative number, the institution does not owe a refund. If a refund is required, che tification statement at the end of this report, and enter the date funds will be returned to THECB.    | ck the relevant box in |

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| SECTIO                                  | N FOUR: Matching Scholarship/Grants to Retain Students in Texas (TEC, Sec. 61.0  | 87)  | e da la construcción de la constru<br>La construcción de la construcción d |  |  |
|---|--|--|--|--|--|
| Doos th                                 | e institution use matching scholarships? YES 🔽 NO  |  |  |  |  |
|   |  | laurian costian.   |  |  |  |
| IT NO, I                                | If NO, leave this section blank and go to Page 3, SECTION FIVE. If YES, complete the following section:  |  |  |  |  |
| Α.                                      | Total matching scholarships awarded by institution in FY 2016  |  |  |  |  |
| в.                                      | Total value of out-of-state scholarships or grants matched by the institution  |  |  |  |  |
|   | DISTRIBUTION BY RACE AND GENDER FOR AWARDS TO M  | ALE STUDENTS   |  |  |  |
|   | Race   | Student Count  | Funds Awarded  |  |  |
| с.                                      | White, Non-Hispanic  |  |  |  |  |
| D.                                      | Black, Non-Hispanic  |  |  |  |  |
| Ε.                                      | Hispanic   |  |  |  |  |
| F.                                      | Asian/Pacific Islander   |  |  |  |  |
| G.                                      | American Indian  |  |  |  |  |
| Н.                                      | Other  |  | and a star of the star star of the   |  |  |
| <b>.</b>                                | Total  | 0  | \$ 0.00  |  |  |
|   | DISTRIBUTION BY RACE AND GENDER FOR AWARDS TO FEM  | ALE STUDENTS   |  |  |  |
|   | Race   | Student Count  | Funds Awarded  |  |  |
| J.                                      | White, Non-Hispanic  |  |  |  |  |
| К.                                      | Black, Non-Hispanic  |  |  |  |  |
| L.                                      | Hispanic   |  |  |  |  |
| M.                                      | Asian/Pacific Islander   |  |  |  |  |
| Ν.                                      | American Indian  |  |  |  |  |
| 0.                                      |  | and a second | e a de la companya d   |  |  |
| P.                                      | Total  | 0  | \$ 0.00  |  |  |
|   | SCHOLARSHIP/GRANT DISTRIBUTION BY TYPE – F   | ( 2016   |  |  |  |
|   | Race   | Student Count  | Funds Awarded  |  |  |
| Q.                                      | Tultion  |  |  |  |  |
| R.                                      | Fees   |  |  |  |  |
| S.                                      | Tuition and Fees   |  |  |  |  |
| <u>T.</u>                               | Room and Board   |  |  |  |  |
| U.                                      | Stipend (Other)  |  |  |  |  |
| Sector of the sector of the             |  |  | <b>Å</b> O OO  |  |  |
| <b>v</b> .                              | Total  | 0  | \$ 0.00  |  |  |
| V.                                      | Total Information for FY 2016 Reporting  | 0  | \$.0.00  |  |  |
| W. Doe                                  |  | rship or grant that was  |  |  |  |
| W. Doe<br>who ree                       | Information for FY 2016 Reporting<br>as the institution collect and retain information regarding the out-of-state schola<br>a matching scholarship or grant based on TEC Section 61.087?   | rship or grant that was<br>S 7 NO  | offered to students  |  |  |
| W. Doe<br>who ree<br>X. Have            | Information for FY 2016 Reporting<br>as the institution collect and retain information regarding the out-of-state schola<br>ceived a matching scholarship or grant based on TEC Section 61.087?  | rship or grant that was<br>S 7 NO  | offered to students  |  |  |
| W. Doe<br>who ree<br>X. Have            | Information for FY 2016 Reporting<br>es the institution collect and retain information regarding the out-of-state schola<br>ceived a matching scholarship or grant based on TEC Section 61.087?<br>The these scholarships previously been reported elsewhere (i.e., in the Financial Aid<br>r Scholarship"?  | rship or grant that was<br>S 7 NO  | offered to students  |  |  |
| W. Doe<br>who ree<br>X. Have            | Information for FY 2016 Reporting<br>as the institution collect and retain information regarding the out-of-state schola<br>ceived a matching scholarship or grant based on TEC Section 61.087?<br>The these scholarships previously been reported elsewhere (i.e., in the Financial Aid<br>or Scholarship"? | rship or grant that was<br>S 7 NO  | offered to students  |  |  |
| W. Doe<br>who red<br>X. Have<br>Grant o | Information for FY 2016 Reporting<br>es the institution collect and retain information regarding the out-of-state schola<br>ceived a matching scholarship or grant based on TEC Section 61.087?<br>The these scholarships previously been reported elsewhere (i.e., in the Financial Aid<br>r Scholarship"?  | rship or grant that was<br>S // NO<br>I Database (FADB) repo   | offered to students  |  |  |
| W. Doe<br>who ree<br>X. Have<br>Grant o | Information for FY 2016 Reporting<br>es the institution collect and retain information regarding the out-of-state schola<br>ceived a matching scholarship or grant based on TEC Section 61.087? YE<br>e these scholarships previously been reported elsewhere (i.e., in the Financial Aid<br>r Scholarship"? | rship or grant that was<br>S // NO<br>I Database (FADB) repo   | offered to students  |  |  |

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| SECTION FIVE: License Plate Insignia Scholarship Program, FY 2016 |  |  |         |  |
|---|--|--|---------|--|
| Α.  | Number of scholarship recipients                         |  | 0       |  |
| В.  | Funds transferred to TPEG                                |  | \$ 0.00 |  |
| C.  | Funds awarded as LPI Program awards in FY 2016 (2015-16) |  | \$ 0.00 |  |

| SECTION SIX: Tuition Rebate Payments, FY 2016 |                             |         |  |
|---|-----------------------------|---------|--|
| А.  | Number of rebate recipients | 0       |  |
| в.  | Funds awarded in FY 2016    | \$ 0.00 |  |

## SECTION SEVEN: HB3015 Financial Aid Activities

REMINDER: Since Fall 2005, HB3015 activities are reported on a student-by-student basis using the Financial Aid Database Report.

| SECTION EIGHT: Refu  | nds                               |                                  |                           |   |  |  |
|--|-----------------------------------|----------------------------------|---------------------------|---|--|--|
| Does the institution o   | we a refund to the THECB (please  | e indicate below)?               |                           |   |  |  |
| TPEG Program   | If YES, the funds will be sent to | THECB on:                        | _ (Date)                  |   |  |  |
| SDS Program  |                                   |                                  |                           |   |  |  |
| YES 🗸 NO   | If YES, the funds will be sent to | THECB on:                        | (Date)                    |   |  |  |
|  |                                   |                                  |                           |   |  |  |
|  |                                   |                                  |                           | ł |  |  |
|  |                                   | Certification Statement          |                           |   |  |  |
|  |                                   |                                  |                           |   |  |  |
|  | he information contained in this  | report is true and accurate to t | the best of my knowledge. |   |  |  |
| Institution:   |                                   |                                  |                           |   |  |  |
| A starting the start of the sta |                                   |                                  |                           |   |  |  |
| Signature of Reporting Official:   |                                   |                                  |                           |   |  |  |
| Printed Name of Reporting Official:  |                                   |                                  |                           |   |  |  |
| Associate Vice President of Treasury & Budget<br>Title:  |                                   |                                  |                           |   |  |  |
|  | 313-7321                          | (713) 313                        | -6747                     |   |  |  |
| Fax:   | 313-7321                          | Phone: (713) 313                 |                           |   |  |  |
| Email: Louis.Edwards@TSU.EDU   |                                   |                                  |                           |   |  |  |
|  |                                   |                                  |                           |   |  |  |

## Submission

The completed report must be submitted in a PDF file and sent via e-mail to <u>Grantinfo@thecb.state.tx.us</u> by November 23, 2016. For questions, please contact Financial Aid Services at (844) 792-2640.

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