Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
1	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$772,500.00	$ -	$772,500.00	$154,804.82	$617,695.18	Lyncverse Technologies	R0101786	PO145396	7/1/17	4/27/18	yellow	98%	(89) 88 Computers have been installed. (1) computer will be installed in Education Auditorium. Testing Center (52) computers will be installed in UAV Learning Center.
2	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	$29,814.72	$(29,814.72)	Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17	green	100%	(8) Computers have been installed.
3	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	$ -	$ -								
4	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV		$ -	$ -	$86,198.00	$(86,198.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	4/27/18	yellow	95%	(24) 19 Smart TVs have been installed. (5) Smart TVs will be installed in Education Auditorium.
5	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV		$ -	$ -	$46,595.00	$(46,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18	green	100%	(5) New Line TV has been installed.
6	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	$407,678.00	$(407,678.00)	Troxell Communications	R0102717	PO146266/PO148922	10/4/17	4/27/18	yellow	95%	(22) 21 Podiums have been installed. Education Auditorium equipment received by vendor.
7	1	149	College of Education	OIT 3 Year Infrastructure Plan		Projectors	$ -	$ -	$ -	$10,287.00	$(10,287.00)	Troxell Communications	R0102717	PO146266	10/4/17	4/27/18	yellow	50%	(1) Projector have been received at vendor warehouse. Coordinating installation with college personnel for the week of 4/2/18.
8	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	$19,714.00	$(19,714.00)	Troxell Communications	R0105408	PO148615	1/23/18	3/20/18	green	100%	Power and AV data port cleanup completed
9	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$90,000.00	$ -	$90,000.00	$92,502.40	$(2,502.40)	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17	green	100%	Switches have been configured and installed for All Floors.
10	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$34,000.00	$ -	$34,000.00	$35,316.50	$(1,316.50)	Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17	green	100%	Access Points are installed and are active.
11	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$12,000.00	$ -	$12,000.00	$11,500.00	$500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17	green	100%	Installation completed.
12	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$30,000.00	$ -	$30,000.00	$16,383.39	$13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17	green	100%	All floors are cutover to new fiber/cable runs and switches.
13	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$12,625.00	$ -	$12,625.00	$11,500.00	$1,125.00	Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17	green	100%	Configuration services for switches are completed.
14	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$30,000.00	$ -	$30,000.00	$33,650.00	$(3,650.00)	Datavox	R0101225	PO144857	8/14/17	8/31/17	green	100%	Completed.
15	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$7,800.00	$ -	$7,800.00	$7,225.00	$575.00	Zycom	R0101208	PO144849	6/15/17	8/15/17	green	100%	MDF/IDF room security is complete
16	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$340,000.00	$ -	$340,000.00	$337,528.58	$2,471.42	PCS Telecom	R0101798	PO145419	7/25/17	8/31/17	green	100%	Completed.
17	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$1,328,000.00	$ -	$1,328,000.00	$126,099.60	$1,201,900.40	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18	green	100%	(58) Computers received. Coordinating install with Audio Visual equipment.
18	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	$80,050.94	$(80,050.94)	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17	green	100%	(33) Computers have been installed.
19	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	$39,749.00	$(39,749.00)	Multimedia Solutions	R0103914	PO147520	11/1/17	11/30/17	green	100%	Foreign Language Lab software is delivered and ready to be installed.
20	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	$ -	$ -	$ -	$30,638.00	$(30,638.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/27/17	green	100%	(5) All Smart TVs have been installed.
21	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	$ -	$ -	$ -	$177,061.00	$(177,061.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/30/17	green	100%	(19) All New Line TVs have been installed.
22	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	$366,111.00	$(366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/8/18	green	100%	(24) All Podiums are delivered and 18 have been installed with AV Controls. AV Controls on 3rd are being configured.
23	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	$ -	$ -	$ -	$29,218.00	$(29,218.00)	Troxell Communications	R0102461	PO146244	10/16/17	3/29/18	green	100%	(2) Projectors have been installed in Room 104 & 206.
24	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	$21,852.00	$(21,852.00)	Troxell Communications	R0105405	PO148614	1/23/18	3/30/18	green	100%	Power and AV data port cleanup completed
25	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$162,000.00	$162,000.00	$ -	$141,800.00	$20,200.00	United Data	R0101603	PO145031	8/11/17	11/17/17	green	100%	Switches have been configured. Installation is complete.
26	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$ -	$ -	$ -	$ -	$ -								
27	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$ -	$ -	$ -	$ -	$ -								
28	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$22,500.00	$22,500.00	$ -	$15,223.63	$7,276.37	Netsync	R0101298	PO145314	6/15/17	11/17/17		100%	UPS installation is complete.
29	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$32,670.00	$32,670.00	$ -	$30,800.00	$1,870.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches
30	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$31,700.00	$31,700.00	$ -	$26,800.00	$4,900.00	Datavox	R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.
31	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$5,200.00	$5,200.00	$ -	$7,225.00	$(2,025.00)	Zycom	R0101230	PO144792	6/15/17	8/11/17		100%	MDF/IDF security installation is complete
32	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$340,000.00	$340,000.00	$ -	$315,700.00	$24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors.
33	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	$833,500.00	$833,500.00	$ -	$16,126.46	$817,373.54	Lyncverse Technologies	R0101767 (Lyncverse) R01	PO145219/PO145221	7/1/17	2/1/18	green	100%	(21) Computers have been received and imaged. Coordinating install with Audio Visual equipment.
34	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	$ -	$ -	$ -	$215,270.94	$(215,270.94)	Lyncverse Technologies	R0101767 (Lyncverse) R01	PO145219/PO145221	7/1/17	11/2/17	green	100%	(175) Computers have been installed.
35	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	$ -	$ -	$ -	$ -	$ -								
36	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	$ -	$ -	$ -	$64,416.00	$(64,416.00)	Troxell Communications	R0102682	PO146140	9/20/17	4/27/18	yellow	90%	(28) 19 Smart TVs have been installed. Waiting on construction in Room 113 for the remaining (9) TVs to be installed.
37	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	$ -	$ -	$ -	$72,550.00	$(72,550.00)	Troxell Communications	R0102682	PO146140	9/20/17	12/20/17	green	100%	(9) New Line TVs are installed.
38	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	$ -	$ -	$ -	$340,185.00	$(340,185.00)	Troxell Communications	R0102682	PO146140	9/20/17	4/27/18	yellow	95%	(21) 20 Podiums are installed. Waiting on construction in Room 113 for the remaining Podium to be installed.
39	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	$ -	$ -	$ -	$20,574.00	$(20,574.00)	Troxell Communications	R0102682	PO146140	9/20/17	1/10/18	green	100%	(1) Projector has been installed.
40	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	$ -	$ -	$ -	$20,783.00	$(20,783.00)	Troxell Communications	R0105354	PO148613	1/18/18	3/20/18	green	100%	Power and AV data port cleanup completed
41	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	$144,000.00	$144,000.00	$ -	$159,335.00	$(15,335.00)	United Data	R0101603	PO145031	8/11/17	12/8/17	green	100%	Switches have been installed and final cutover is scheduled for 12/21/17.
42	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	$51,000.00	$51,000.00	$ -	$49,775.00	$1,225.00	Layer 3 Communications	R0101074	PO144676	6/15/17	11/2/17	green	100%	All Access Points have been installed.
43	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	$18,000.00	$18,000.00	$ -	$16,050.00	$1,950.00	PCS Telecom	R0101005	PO144694	6/15/17	6/30/17	green	100%	Installation completed on June 30th.
44	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$30,000.00	$30,000.00	$ -	$20,171.42	$9,828.58	Netsync	R0101298	PO145013	6/15/17	12/8/17	green	100%	Hardware is configured for installation and is scheduled for 12/21/17
45	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	$19,635.00	$19,635.00	$ -	$18,250.00	$1,385.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/1/17		100%	Configuration services of switches
46	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$63,400.00	$63,400.00	$ -	$33,650.00	$29,750.00	Datavox	R0101367	PO145019	8/7/17	8/11/17		100%	Completed.
47	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$13,000.00	$13,000.00	$ -	$9,275.00	$3,725.00	Zycom	R0101231	PO144792	6/15/17	8/11/17		100%	Completed.
48	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	$178,000.00	$178,000.00	$ -	$168,903.50	$9,096.50	PCS Telecom	R0101806	PO145389	7/1/17	11/3/17		100%	All floors completed.
49	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Generator Automatic Transfer Switch (ATS)	$15,000.00	$15,000.00	$ -	$ -	$15,000.00								Reviewing quotations
50	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$24,000.00	$24,000.00	$ -	$28,642.50	$(4,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18	green	100%	Hardware has been received and is being configured for installation
51	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	$150,000.00	$150,000.00	$ -	$115,791.00	$34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18	green	100%	Core switch is configured.
52	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	MDF Relocation	$90,000.00	$90,000.00	$ -	$68,600.00	$21,400.00	Datavox			8/1/17	4/27/18	yellow	75%	New room construction is complete. Racks, flooring, and door installed. Power is installed and currently configuring equipment move.
53	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	$20,000.00	$20,000.00	$ -	$28,642.50	$(8,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18	green	100%	Hardware has been received and is being configured for installation.
54	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	New Core Fiber Link between EOBell and Rec Center	$150,000.00	$150,000.00	$ -	$134,212.00	$15,788.00	PCS Telecom	R0101698	PO145307	6/15/17	4/27/18	yellow	25%	Tunnel walkthrough is scheduled for first week in April.
55	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	$20,000.00	$20,000.00	$ -	$20,000.00	$ -	Datavox							on hold
56	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	$13,000.00	$13,000.00	$ -	$13,000.00	$ -	Zycom							on hold
57	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	$150,000.00	$150,000.00	$ -	$115,791.00	$34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18	green	100%	Core switch is installed
58	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Database Servers and Storage	$400,000.00	$400,000.00	$ -	$345,412.30	$54,587.70	PSI Technologies	R0101601/R0101689	PO145311	8/15/17	1/31/18	green	100%	Hardware has been received and rack mounted.
59	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Applications Servers	$400,000.00	$400,000.00	$ -	$111,080.76	$288,919.24	Waypoint	R0101392	PO145014	8/15/17	1/31/18	green	100%	Hardware has been received and rack mounted.
60	1	101	Hannah Hall	OIT 3 Year Infrastructure Plan	Banner Infrastructure	Banner Security Hardware	$400,000.00	$400,000.00	$ -	$198,495.00	$201,505.00	Layer 3 Communications	R0101736/R0101737	PO145309	8/1/17	8/19/17	green	100%	Hardware is in production.
61	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Computer Virtualization	$350,000.00	$350,000.00	$ -	$244,642.70	$105,357.30	CDW-G, Inc.	R0101473	PO145010	7/1/17	8/25/17	green	100%	VMWare licenses have been installed.
62	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	Network Core switches	$150,000.00	$150,000.00	$ -	$115,791.00	$34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18	green	100%	Core switches is configured.
63	1	101	Hannah Hall	Campus Information Technology	Email	Office 356 Exchange Migration Project	$130,000.00	$130,000.00	$ -	$130,000.00	$ -	Lyncverse Technologies	R0101710	PO145224	10/2/17	2/6/18	green	100%	Exchange Online configuration and Knowledge transfer complete.
64	1	101	Hannah Hall	Campus Information Technology	Networking Equipment	F5 Load Balancing Network Appliances	$150,000.00	$150,000.00	$ -	$110,235.90	$39,764.10	SHI Government Solutions	R0101460	PO145321	7/1/17	12/22/17	green	100%	F5 hardware is installed and is being configured.
65	1	101	Hannah Hall	Campus Information Technology	Email	Google email Cloud migration Project	$60,000.00	$60,000.00	$ -		$60,000.00								Requesting additional quotes.
66	1	101	Hannah Hall	Campus Information Technology	Data Storage	Box Online Storage	$45,000.00	$45,000.00	$ -	$44,525.00	$475.00	Internet2/Educause	R0101102	PO144859	6/15/17	10/31/17	green	100%	Configuration completed.
67	1	101	Hannah Hall	Campus Information Technology	Telephony	Cisco Voice Gateways	$25,000.00	$25,000.00	$ -	$23,028.45	$1,971.55	Datavox	R0100764	PO144678	7/1/17	10/31/17	green	100%	Gateways installation completed.
68	1	101	Hannah Hall	Campus Information Technology	Data Storage	Enterprise Data Storage	$450,000.00	$450,000.00	$ -	$205,700.80	$244,299.20	Hewlett Packard Enterprise	R0101708/R0101730	PO145283	7/1/17	4/27/18	yellow	80%	Hardware is installed.
69	1	101	Hannah Hall	Campus Information Technology	Data Security	Identity Management Single Sign-on	$150,000.00	$150,000.00	$ -	$125,591.60	$24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	4/27/18	yellow	80%	Configuring SSO and testing URL
70	1	101	Hannah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	$350,000.00	$350,000.00	$ -	$176,718.08	$173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	4/27/18	yellow	80%	Hardware is installed.
71	1	101	Hannah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	$180,000.00	$180,000.00	$ -		$180,000.00								on hold
72	1	101	Hannah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	$110,000.00	$110,000.00	$ -		$110,000.00								on hold
73	1	101	Hannah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	$80,000.00	$80,000.00	$ -	$79,906.80	$93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17	green	100%	Phones received and being distributed

Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
74	1	163	Technology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	$ 9,929.70	$ 9,929.70	$ -	$ 9,929.70	$ -	Dell	R0104766	PO148288	12/1/17	1/15/18		100%	Completed
75	1	101	Hannah Hall	Campus Information Technology	Software/Professional Service	ADSF Single Sign-on for TouchNet	$ 7,500.00	$ 7,500.00	$ -	$ 7,500.00	$ -	TouchNet	R010263	PO144797	6/1/17	1/20/18		100%	Completed
							$ 8,680,959.70	$ 6,024,034.70	$ 2,656,925.00	$ 6,387,577.99	$ 2,293,381.71								