Ref# "R" Y	ear Bld	dg. # Building Name	Туре	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
															Date			(23) Computers have been received and imaged. Coordinating
1 1		149 College of Education		Academic Equipment	Classroom Computers	\$ -	\$ -	\$ -	\$ 154,804.82		Lyncverse Technologies	R0101786	PO145396	7/1/17	2/1/18		40%	install with Audio Visual equipment.
2 1		149 College of Education		Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 29,814.72	(29,814.72	Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17		100%	(121) Computers have been installed.
3 1	. 1	149 College of Education	OIT 3 Year Infrast	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	-								(10) Concert Title delicered to conselection. Coheduline installation
Δ 1	1.	149 College of Education	OIT 3 Year Infrast	Academic Equipment	Smart TV	¢ -	ς -	s -	\$ 66,120.00	(66 120 00	Troxell Communications	R0102717	PO146266	10/4/17	12/20/17		40%	(19) Smart TVs delivered to warehouse. Scheduling installation with college personnel.
7 1		145 College of Education	On 3 real lilliase	Academic Equipment	SHALLIV	-	,	,	ÿ 00,120.00	(00,120.00	Troxell Communications	110102717	10140200	10/4/17	12/20/17		4070	
5 1	1.	149 College of Education	OIT 3 Year Infrast	Academic Equipment	New Line TV		ς -	s -	\$ 91,430.00	(91.430.00	Troxell Communications	R0102717	PO146266	10/4/17	12/20/17		40%	(10) New Line TVs delivered to warehouse. Scheduling installation with college personnel.
								ľ	,	(,				, ,,				
6 1	1.	149 College of Education	OIT 3 Year Infrast	Academic Equipment	Podiums/AV Control System	¢ -	ς -	s -	\$ 94,760.00	(94.760.00	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	(23) Waiting on equipment delivery from vendor. Coordinating installation with college personnel.
<u> </u>		145 Conege of Education	On 5 real lineage	reductific Equipment	r dalama//w control system	Ý	· ·	·	34,700.00	(5-1,7-00.00	Troxes communications	110102717	10140200	10/4/17	2/1/10		4070	(1) Projector have been received at the warehouse.
7 1	. 1	149 College of Education	OIT 3 Year Infrast	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 8,306.00	(8,306.00	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	Coordinating installation with college personnel.
																		Switches have been configured and installed for basement, 1st,
9 1		149 College of Education		Network Equipment	Network Switches	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 92,502.40		United Data Laver 3 Communications	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	2nd floors, and 3rd Floors.
10 1 11 1		149 College of Education 149 College of Education		Network Equipment Network Equipment	Wireless Access Points Data Drops	\$ 34,000.00 \$ 12,000.00	\$ -	\$ 34,000.00 \$ 12,000.00			PCS Telecom	R0100843 R0100846	PO145032 PO144617	7/25/17 6/1/17	8/16/17 7/31/17		100% 100%	Access Points are installed and are active. Installation completed.
		145 Conege of Education	On 5 real milese	Network Equipment	544 51055	7 12,000.00	,	\$ 12,000.00	ÿ 11,500.00	300.00	r es reiceom	1101000-10	1014017	0/1/1/	,,51,17		10070	
12 1	. 1	149 College of Education	OIT 3 Year Infrast	Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 16,383.39	13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.
13 1		149 College of Education		Network Equipment	Professional Services	\$ 12,625.00	\$ -	\$ 12,625.00	\$ 11,500.00		Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.
14 1		149 College of Education		Network Equipment	Rack Cleanup	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 33,650.00	(3,650.00)		R0101225	PO144857	8/14/17	8/31/17		100%	Completed.
15 1 16 1		149 College of Education 149 College of Education		Network Equipment	Closet Security	\$ 7,800.00 \$ 340,000.00	\$ -	\$ 7,800.00 \$ 340,000.00	\$ 7,225.00 \$ 337,528.28		Zycom PCS Telecom	R0101208 R0101798	PO144849 PO145419	6/15/17	8/15/17		100%	MDF/IDF room security is complete Completed.
10 1	. 1	149 College of Education	OII 3 Tear IIIIrast	Network Equipment	Category 6 Cables	\$ 340,000.00	\$ -	\$ 340,000.00	\$ 337,328.28	2,4/1./2	PCS TeleCom	KU101798	PU145419	7/25/17	8/31/17		100%	(27) Computers have been received and imaged. Coordinating
17 1	. 1	143 MLK	OIT 3 Year Infrast	Academic Equipment	Classroom Computers	\$ -	\$ -	\$ -	\$ 126,099.60	(126,099.60	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18		40%	install with Audio Visual equipment.
18 1	1	143 MLK		Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 80,050.94		Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17		100%	(85) Computers have been installed.
	1		1						Ι Τ]				1			
19 1	. 1	143 MLK	OIT 3 Year Infrast	Academic Equipment	Software	s -	\$ -	\$ -	\$ 39,749.00	(39,749.00	Multimedia Solutions	R0103914	PO147520	11/1/17	11/30/17		90%	PO was approved for the Foreign Language Lab software.
20 1		143 MLK	OIT 3 Year Infrast	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ 20,880.00	(20,880.00	Troxell Communications	R0102461	PO146244	10/30/17	11/27/17		100%	(6) All Smart TVs have been installed.
21 1	. 1	143 MLK	OIT 3 Year Infrast	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 164,574.00	(164,574.00	Troxell Communications	R0102461	PO146244	10/30/17	11/30/17		100%	(18) All New Line TVs have been installed.
																		(25) 7 Podiums will be delivered and installed starting
22 1		143 MLK 143 MLK		Academic Equipment	Podiums/AV Control System	\$ -	\$ -	\$ -	\$ 103,000.00 \$ 8,306.00		Troxell Communications Troxell Communications	R0102461 R0102461	PO146244 PO146244	10/16/17 10/16/17	12/20/17 10/27/17		40% 100%	12/11/17. (1) Projector has been installed.
23 1	. 1	143 IVILK	OII 3 Year Infrast	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 8,306.00	(8,306.00	Troxeii Communications	RU1U2461	PU146244				100%	(1) Projector has been installed.
25 1	. 1	143 MLK	OIT 3 Year Infrast	Network Equipment	Network Switches	\$ 162,000.00	\$ 162,000.00	s -	\$ 141,800.00	20,200.00	United Data	R0101603	PO145031	8/11/17	11/17/17		100%	Switches have been configured. Installation is complete.
26 1		143 MLK		Network Equipment	Wireless Access Points	\$ -	\$ -	\$ -	\$ -	-							200,1	8
27 1		143 MLK	OIT 3 Year Infrast	Network Equipment	Data Drops	\$ -	\$ -	\$ -	\$ - :	-								
28 1		143 MLK		Network Equipment	UPS repair or replacement	\$ 22,500.00	\$ 22,500.00		\$ 15,223.63		Netsync	R0101298	P0145314	6/15/17	11/17/17		100%	UPS installation is complete.
29 1		143 MLK		Network Equipment	Professional Services	\$ 32,670.00			\$ 30,800.00		Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches
30 1		143 MLK 143 MLK		Network Equipment Network Equipment	Rack Cleanup Closet Security	\$ 31,700.00 \$ 5,200.00	\$ 31,700.00 \$ 5,200.00		\$ 26,800.00 \$ 7,225.00	5 4,900.00 6 (2,025.00	Datavox	R0101367 R0101230	PO145019 PO144792	7/31/17	8/4/17		100% 100%	Rack cleanup is complete. MDF/IDF security installation is complete
31 1 32 1		143 MLK		Network Equipment	Category 6 Cables	\$ 340,000.00	\$ 340,000.00		\$ 315,700.00		PCS Telecom	R0101230	PO145516	6/15/17 7/1/17	8/11/17 11/3/17		100%	Cabling completed on all floors.
J2 1		INEX	On 5 rear mirase	Network Equipment	category o causes	340,000.00	\$ 540,000.00	, , ,	\$ 313,700.00	2-1,500.00	T CS TCICCOIII	110101003	10143310	,,1,1	11/5/17		10070	(22) Computers have been received and imaged. Coordinating
33 1		150 JHJ School of Business		Academic Equipment	Classroom Computers	\$ -	\$ -	\$ -	\$ 16,126.46		Lyncverse Technologies	R0101767 (Lyncverse) R0		7/1/17	2/1/18		40%	install with Audio Visual equipment.
34 1		150 JHJ School of Business		Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 215,270.94	(215,270.94	Lyncverse Technologies	R0101767 (Lyncverse) R0	PO145219/PO145221	7/1/17	11/2/17		100%	(164) Computers have been installed.
35 1		150 JHJ School of Business		Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	-								
36 1	. 1	150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ 100,920.00	(100,920.00	Troxell Communications	R0102682	PO146140	9/20/17	12/20/17		45%	(29) 13 Smart TVs have been installed.
27 1	1	150 JHJ School of Business	OIT 2 Vans Infrast		N			e				R0102682						
3/ 1		130 JHJ SCHOOLOL Business				ć	ė		¢ 64 001 00	(64 001 00	Travall Communications			0/20/17	12/20/17		409/	(7) New Line TVs delivered to warehouse. Scheduling
38 1	. 1		OII 3 Tear IIIIrast I	Academic Equipment	New Line TV	\$ -	\$ -	,	\$ 64,001.00	(64,001.00	Troxell Communications	RU1U2082	PO146140	9/20/17	12/20/17		40%	installation with college personnel.
		150 JHJ School of Business		Academic Equipment Academic Equipment	Podiums/AV Control System	\$ - \$ -	\$ - \$ -	\$ -	\$ 64,001.00 \$ 86,520.00		Troxell Communications Troxell Communications	R0102682	PO146140 PO146140	9/20/17 9/20/17	12/20/17 2/1/18		40%	
39 1		150 JHJ School of Business				\$ - \$ -	\$ - \$ -	\$ -										installation with college personnel. (21) 7 Podiums will be delivered and installed starting
	. 1	150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast			\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ (86,520.00)								installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel.
41 1		150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment	Podiums/AV Control System Projectors	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 86,520.00 \$ 8,306.00	(86,520.00 (8,306.00	Troxell Communications Troxell Communications	R0102682 R0102682	PO146140 PO146140	9/20/17	2/1/18		40% 40%	Installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for
42 1	1	150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Projectors Network Switches	\$ - \$ - \$ 144,000.00	\$ - \$ - \$ 144,000.00		\$ 86,520.00 \$ 8,306.00 \$ 159,335.00	(86,520.00 (8,306.00 (15,335.00	Troxell Communications Troxell Communications United Data	R0102682 R0102682 R0101603	PO146140 PO146140 PO145031	9/20/17 9/20/17 8/11/17	2/1/18 2/1/18 12/8/17		40% 40% 72%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17.
42 1 43 1	1	150 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points	\$ 51,000.00	\$ 51,000.00	\$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00	(86,520.00 (8,306.00 (15,335.00 1,225.00	Troxell Communications Troxell Communications United Data Layer 3 Communications	R0102682 R0102682 R0101603 R0101074	PO146140 PO146140 PO145031 PO144676	9/20/17 9/20/17 8/11/17 6/15/17	2/1/18 2/1/18 2/1/18 12/8/17 11/2/17		40% 40% 72% 100%	Installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed.
72 2	1 1	150 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment	Projectors Network Switches			\$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00	(86,520.00 (8,306.00 (15,335.00 1,225.00	Troxell Communications Troxell Communications United Data	R0102682 R0102682 R0101603	PO146140 PO146140 PO145031	9/20/17 9/20/17 8/11/17	2/1/18 2/1/18 12/8/17		40% 40% 72%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17.
43 1	1 1	JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00) \$ -) \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42	(8,306.00 (8,306.00 (15,335.00 (1,225.00 (1,950.00 (1,950.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298	PO146140 PO146140 PO145031 PO144676 PO144694 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17		40% 40% 72% 100% 100%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation.
43 1 44 1 45 1	1 1 1	150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast .	Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00) \$ -) \$ -) \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00	(86,520.00 (8,306.00 (15,335.00 (1,225.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238	PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17		40% 40% 72% 100% 100% 73% 100%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches
43 1 44 1 45 1 46 1	1 1 1 1 1 1 1 1 1	JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00) \$ -) \$ -) \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00	(86,520.00 (8,306.00 (15,335.00 (1,225.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00 (1,950.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101367	PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		40% 40% 72% 100% 100% 100% 100%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed.
43 1 44 1 45 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00) \$ - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00	(86,520.00 (8,306.00 (15,335.00 (15,335.00 (1950.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101367 R0101231	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		40% 40% 72% 100% 100% 73% 100% 100%	Installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed.
43 1 44 1 45 1 46 1 47 1	1 1 1 1 1 1 1	150 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00	(86,520.00 (8,306.00 (15,335.00 (15,335.00 (1950.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101367	PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		40% 40% 72% 100% 100% 100% 100%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed.
43 1 44 1 45 1 46 1 47 1 48 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 151 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 School of Business 155 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Gleanup Closet Security Category 6 Cables	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,950.00 3,9828.58 1,385.00 29,750.00 3,725.00 3,9096.50	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom	R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101231 R0101806	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17		40% 40% 72% 100% 100% 73% 100% 100%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed.
43 1 44 1 45 1 46 1 47 1 48 1 49 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 151 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 JHJ School of Business 155 JHJ School of Business 156 JHJ School of Business 157 JHJ School of Business 158 JHJ School of Business 159 JHJ School of Business 159 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 151 Recreation Center	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00	\$ - 1 \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,9828.58 1,385.00 29,750.00 3,725.00 3,725.00 5,996.50 15,000.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync	R0102682 R0101603 R0101074 R0101005 R01011298 R0101238 R0101231 R0101231 R0101806	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145389 PO145314	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 12/20/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation.
43 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 1510 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 1510 JHJ School of Business 1520 JHJ School of Business 1530 JHJ School of Business 1540 JHJ School of Business 1550 JHJ School of Business	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 150,000.00	\$ - \$ - \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 168,903.50 \$ 159,275.00 \$ 168,903.50 \$ 168,903.50 \$ 17,791.00	(86,520.00 (8,306.00 (15,335	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Netsync	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101231 R0101231 R0101806 R0101298 R0101557	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145389 PO145314 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17 6/15/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17		40% 40% 72% 100% 100% 100% 73% 100% 100% 100% 80% 80%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured.
43 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 151 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 JHJ School of Business 155 JHJ School of Business 156 JHJ School of Business 157 JHJ School of Business 158 JHJ School of Business 159 JHJ School of Business 159 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 151 Recreation Center	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00	\$ - \$ - \$ -	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00	(86,520.00 (8,306.00 (15,335	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync	R0102682 R0101603 R0101074 R0101005 R01011298 R0101238 R0101231 R0101231 R0101806	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145389 PO145314	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 12/20/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress.
43 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 151 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 JHJ School of Business 155 JHJ School of Business 155 JHJ School of Business 156 JHJ School of Business 157 JHJ School of Business 158 JHJ School of Business 159 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 151 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 JHJ School of Business 155 JHJ School of Business 155 JHJ School of Business 155 JHJ School of Business 156 JHJ School of Business 157 JHJ School of Business 158 JHJ School of Business 159 JHJ School of Business 150 JHJ School of Bus	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 90,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 115,791.00 \$ 89,900.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,295.00 1,385.00 29,750.00 3,725.00 9,906.50 15,000.00 (4,642.00 34,209.00 100.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync Netsync Netsync Netsync	R0102682 R0101603 R0101074 R0101005 R01011298 R0101238 R0101231 R0101231 R0101298 R0101298 R0101257 R0101005	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145389 PO145389 PO145013 PO145013 PO145013 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 1/15/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for
44 1 45 1 46 1 47 1 48 1 50 1 50 1 51 1 52 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 1510 JHJ School of Business 150 JHJ School of Business 150 JHJ School of Business 1510 JHJ School of Business 1520 JHJ School of Business 1530 JHJ School of Business 1540 JHJ School of Business 1550 JHJ School of Business	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 150,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 168,903.50 \$ 159,275.00 \$ 168,903.50 \$ 168,903.50 \$ 17,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,295.00 1,9828.58 1,385.00 29,750.00 3,725.00 1,906.50 1,500.00 1,640.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync Netsync Netsync Netsync	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101231 R0101231 R0101806 R0101298 R0101557	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145389 PO145314 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17 6/15/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17		40% 40% 72% 100% 100% 100% 73% 100% 100% 100% 80% 80%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress.
44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 55 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Projectors Network Switches Wireless Access Points Data Drops Ups repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 24,000.00 \$ 90,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 90,000.00 \$ 90,000.00 \$ 220,000.00 \$ 150,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 9 \$ 28,642.00 \$ 115,791.00 \$ 89,900.00 \$ 28,642.50	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,235.00 1,385.00 29,750.00 3,725.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync Netsync Netsync Netsync Netsync Netsync	R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101231 R0101306 R0101298 R0101298 R0101298 R0101298 R0101298 R0101298	PO146140 PO146140 PO146140 PO145031 PO144676 PO145013 PO144798 PO145019 PO145019 PO145792 PO145389 PO145013 PO145013 PO145013 PO145014 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17 6/15/17 7/1/17 6/15/17 7/1/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 12/20/17 12/20/17 1/15/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 50% 80% 80% 63%	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. Tracing fiber pathway.
44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 55 1 55 1 56 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,635.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 90,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 13,000.00 \$ 20,000.00 \$ 20,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 89,900.00 \$ 89,900.00 \$ 28,642.50 \$ 134,212.00 \$ -	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,295.00 1,990.00 1,385.00 29,750.00 3,725.00 3,725.00 4,642.00 6 (4,642.00 6 (8,642.50 15,788.00 15,788.00 13,000.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 Yecom PCS Telecom Netsync Netsync Netsync Netsync Netsync Netsync PCS Telecom Netsync	R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101238 R0101231 R0101806 R0101298 R0101298 R0101298 R0101298 R0101055 R0101298 R0101298	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145314 PO145013 PO144694 PO145013 PO144694 PO145307	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/1/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 11/3/17 12/20/17 12/20/17 1/15/17 12/19/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	Installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation Tracing fiber pathway. Tracing fiber pathway.
44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 54 1 55 1 55 1 57 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150 JHJ School of Business 1510 JHJ School of Business 1510 JHJ School of Business 152 JHJ School of Business 153 JHJ School of Business 154 Recreation Center 155 Recreation Center 156 Recreation Center 157 Recreation Center 158 Building 159 Bell Building 150 Bell Building	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Gleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation New Core Fiber Link between EOBell and Rec Center Rack Gleanup Closet Security New Core Fiber Link between EOBell and Rec Center Rack Gleanup Closet Security Network Core Switches	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 15,000.00 \$ 21,000.00 \$ 21,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 15,791.00 \$ 28,642.00 \$ 189,900.00 \$ 28,642.50 \$ 134,212.00 \$ 134,212.00 \$ 15,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,235.00 1,385.00 29,750.00 3,725.00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox Zycom PCS Telecom Netsync Netsync Netsync Netsync Netsync PCS Telecom Datavox Zycom Netsync PCS Telecom Datavox Zycom Netsync Netsync Netsync PCS Telecom Datavox Zycom Netsync	R0102682 R0101603 R0101074 R0101075 R0101098 R0101298 R0101231 R0101231 R0101298 R0101298 R0101298 R0101298 R0101557 R0101298 R0101557 R0101698	PO146140 PO146140 PO146140 PO145031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145019 PO145389 PO145013 PO145314 PO145013 PO145314 PO145037 PO145314 PO145040 PO145314 PO145314 PO145314 PO145314	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 6/15/17 7/1/17 6/15/17 7/1/17 6/15/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 12/20/17 12/19/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. (All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation. Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold Core switches being configured.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 54 1 55 1 56 1 57 1 58 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Closet Security Network Core Switches MDF Relocation	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 13,000.00 \$ 20,000.00 \$ 2	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 9,275.00 \$ 168,903.50 \$ 18,903.50 \$ 115,791.00 \$ 28,642.00 \$ 28,642.50 \$ 134,212.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,295.00 1,9828.58 1,385.00 29,750.00 3,725.00 1,3725.00 1,000.00 (4,642.00 1,000.00 (8,642.50 15,788.00 13,000.00 13,00	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync PCS Telecom Netsync	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101231 R0101806 R0101298 R0101298 R0101298 R0101557 R010105 R0101298 R0101557 R0101698	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145792 PO145389 PO145314 PO145013 PO145013 PO145307 PO145307 PO145314 PO145307	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/117 6/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 12/20/17 12/20/17 1/15/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold Core switches being configured. Hardware has been received and is being configured for installation.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 55 1 55 1 55 1 56 1 57 1 58 1 59 1		150	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers	\$ 51,000.00 \$ 18,000.00 \$ 19,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 20,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 29,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00 \$ 20,000.00 \$ 150,000.00 \$ 3 150,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 115,791.00 \$ 134,212.00 \$ 134,212.00 \$ 134,212.00 \$ 15,791.00 \$ 134,212.00 \$ 14,212.00 \$ 15,791.00 \$ 134,212.00 \$ 14,212.00 \$ 15,791.00 \$ 134,212.00 \$ 14,212.00 \$ 15,791.00 \$ 14,212.00 \$ 15,791.00 \$ 14,212.00 \$ 15,791.00 \$ 15,791.00 \$ 14,212.00 \$ 15,791.00 \$ 15,791.00 \$ 15,791.00 \$ 15,791.00 \$ 15,791.00 \$ 134,212.00 \$ 15,791.00 \$ 11,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,950.00 3,9828.58 1,385.00 29,750.00 3,725.00 3,725.00 3,725.00 3,725.00 3,120.00 3,4209.00 3,1209.	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 ycom PCS Telecom Netsync Netsync Netsync Netsync Netsync Netsync Netsync PCS Telecom Netsync PST Echecom Netsync PCS Telecom Datavox Zycom Netsync PCS Telecom Netsync PCS Telecom Datavox Zycom Netsync PSI Technologies	R0102682 R0101603 R0101074 R0101075 R0101298 R0101238 R0101231 R0101306 R0101298 R0101298 R0101298 R0101298 R010198 R0101557 R0101698 R0101557 R0101607 R0101607 R0101557 R0101608	P0146140 P0146140 P0146140 P0145031 P0144676 P0144694 P0145013 P0144798 P0145019 P0145019 P01451314 P0145013 P014503 P01450314 P0145037 P0145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/15/17 6/15/17 7/1/17 8/15/17 7/1/17 8/15/17 8/15/17 8/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 12/19/17 1/15/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold On to switches being configured. Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware has been received and rack mounted.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 54 1 55 1 56 1 57 1 58 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equ	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Closet Security Network Core Switches MDF Relocation	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 13,000.00 \$ 20,000.00 \$ 2	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 9,275.00 \$ 168,903.50 \$ 18,903.50 \$ 115,791.00 \$ 28,642.00 \$ 28,642.50 \$ 134,212.00	(86,520.00 (8,306.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,000.00 (15,000.00 (15,000.00 (15,788.00 (Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync PCS Telecom Netsync	R0102682 R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101231 R0101806 R0101298 R0101298 R0101298 R0101557 R010105 R0101298 R0101557 R0101698	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145792 PO145389 PO145314 PO145013 PO145013 PO145307 PO145307 PO145314 PO145307	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/117 6/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 12/20/17 12/20/17 1/15/17 12/19/17 12/19/17 12/19/17 12/19/17 12/19/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation. Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold Core switches being configured. Hardware has been received and is being configured for installation.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 55 1 55 1 55 1 55 1 55 1 55 1 56 1 57 1 58 1 59 1 60 1 61 1		150	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment	Podiums/AV Control System Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Database Servers and Storage Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches	\$ 51,000.00 \$ 18,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 20,000.00 \$ 15,000.00 \$ 20,000.00 \$ 20,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 115,791.00 \$ 28,642.50 \$ 134,212.00 \$ 134,212.00 \$ 115,791.00 \$ 134,412.00 \$ 115,791.00 \$ 134,412.00 \$ 115,791.00 \$ 134,412.00 \$ 115,791.00 \$ 134,412.00 \$ 115,791.00 \$ 18,900.00 \$ 115,791.00 \$ 115,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,295.00 1,9828.58 1,385.00 29,750.00 3,725.00 3,725.00 4,642.00 6 (4,642.00 6 (3,642.50 6 (2,642.50 6 15,788.00 6 13,000.00 6 13,000.00 6 20,000.00 6 21,505.00 6 28,920.00 6 28,920.00 6 28,920.00 6 28,920.00 6 28,920.00 6 28,920.00 6 28,930.00 6 3,337.30	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 ycom PCS Telecom Netsync Netsync Netsync Netsync PCS Telecom Datavox Zycom Netsync PCS Telecom Datavox Zycom Netsync PSI Technologies Waypoint Layer 3 Communications	R0102682 R0101603 R0101074 R0101075 R0101298 R0101238 R0101367 R0101231 R0101806 R0101298 R0101557 R01016098 R0101598	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO144792 PO145314 PO145013 PO14694 PO145013 PO14694 PO145314 PO145013 PO145314 PO145013 PO145013 PO145013 PO145014 PO145013 PO145013 PO145014 PO145013 PO145013 PO145014 PO145014 PO145014 PO145014 PO145014	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/15/17 6/15/17 7/1/17 8/15/17 6/15/17 8/15/17 8/15/17 8/15/17 8/15/17 8/15/17 8/15/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/3/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 12/20/17 1/15/17 1/15/17 1/15/17 1/2/31/17 1/2/31/17 1/2/31/17 1/2/31/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	Installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation. Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold On hold Core switches being configured. Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware has been received and rack mounted.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 51 1 52 1 53 1 55 1 55 1 56 1 57 1 58 1 59 1 60 1 61 1 62 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast Campus Informat Campus Informat Campus Informat	Academic Equipment Academic Equipment Network Equipment Networking Equipment Networking Equipment Networking Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Closet Security Closet Security Description of the Computer of the Compute	\$ 51,000.00 \$ 18,000.00 \$ 19,635.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 20,000.00 \$ 2	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 350,000.00 \$ 350,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 16,050.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 159,275.00 \$ 115,791.00 \$ 89,900.00 \$ 28,642.50 \$ 134,212.00 \$ 115,791.00 \$ 345,412.00 \$ 115,791.00 \$ 345,412.00 \$ 115,791.00 \$ 115,791.00 \$ 244,642.70 \$ 115,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,295.00 1,9828.58 1,385.00 29,750.00 3,725.00 15,000.00 (4,642.00 34,209.00 15,788.00 20,000.00 13,000.00 13,000.00 13,000.00 20,	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 Ycom PCS Telecom Netsync Netsync Netsync PCS Telecom Netsync PCS Telecom Netsync PCS Telecom Netsync PCS Telecom Netsync CFC Telecom Netsync Netsync CFC Telecom Netsync CFC Telecom Netsync CFC Telecom Netsync CFC Telecom Netsync PCS Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync Lyncverse Technologies	R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101238 R0101231 R0101806 R0101298 R0101298 R0101557 R010105 R0101298 R0101557 R010105 R0101298 R0101597 R0101392 R0101698	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145019 PO145792 PO145389 PO145314 PO145314 PO145307 PO145314 PO145307 PO145311 PO145013 PO145013 PO145013 PO145013 PO145014 PO145014 PO145014 PO145014 PO145010 PO145010	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/11/17 6/15/17 7/1/17 8/15/17 7/1/17 8/15/17	2/1/18 2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 11/3/17 11/3/17 12/20/17 12/20/17 1/15/17 12/19/17 12/31/17 12/31/17 12/31/17 12/31/17 12/31/17 12/31/17 12/18/17 12/18/17 12/18/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. [21] 7 Podiums will be delivered and installed starting 12/11/17. [11] Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold On hold Core switches being configured. Hardware has been received and rack mounted. Hardware his in production. VMWare licenses have been installed. Core switches being configured. Implementation phase in progress.
44 1 45 1 46 1 47 1 48 1 50 1 50 1 51 1 52 1 53 1 55 1 55 1 55 1 56 1 57 1 58 1 60 1 61 1 62 1 62 1 64 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast	Academic Equipment Academic Equipment Network Equipment Networking Equipment Networking Equipment	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F 5 Load Balancing Network Appliances	\$ 51,000.00 \$ 18,000.00 \$ 19,635.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 178,000.00 \$ 15,000.00 \$ 24,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 130,000.00 \$ 150,000.00 \$ 130,000.00 \$ 150,000.00 \$ 130,000.00 \$ 130,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 89,900.00 \$ 28,642.00 \$ 134,212.00 \$ 134,212.00 \$ 111,791.00 \$ 111,791.00	(86,520.00 (8,306.00 (15,335.00 1,225.00 1,225.00 1,295.00 1,9828.58 1,385.00 29,750.00 3,725.00 15,000.00 (4,642.00 34,209.00 15,788.00 20,000.00 13,000.00 13,000.00 13,000.00 20,	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 Zycom PCS Telecom Netsync Netsync Netsync Netsync PCS Telecom Netsync PCS Telecom Netsync PCS Telecom Netsync CDS Telecom Netsync Netsync CDS Telecom Netsync Netsync Netsync Logy Telecom Netsync Logy Telecom Netsync Netsync Logy Telecom Netsync Netsync Logy Telecom Netsync Netsync Netsync Netsync Sync Logy Telecom Netsync Netsync Netsync Sync Netsync Netsync Netsync Sync Netsync Netsync Netsync Sync Netsync Netsync	R0102682 R0101603 R0101074 R0101075 R0101298 R0101238 R0101231 R0101291 R0101298 R0101298 R0101298 R0101557 R0101096 R0101298 R0101557 R010100176 R0101005 R0101298 R0101557 R0101001773 R0101473 R0101473 R0101473 R0101473	PO146140 PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144792 PO145314 PO145013 PO145013 PO145314 PO145013 PO145314 PO145307 PO145314 PO145307 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 7/1/17 6/15/17 7/1/17 8/15/17 8/15/17 7/1/17 8/15/17	2/1/18 2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 12/20/17 12/19/17 1/15/17 12/19/17 12/18/18 12/20/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation Tracing fiber pathway. on hold on hold Core switches being configured. Hardware has been received and rack mounted. Hardware his being configured.
44 1 44 1 45 1 46 1 47 1 48 1 49 1 50 1 55 1 55 1 55 1 55 1 56 1 57 1 60 1 60 1 61 1 62 1 63 1 64 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment Networking Equipment Networking Equipment Email Networking Equipment	Projectors Network Switches Wireless Access Points Data Drops Ups repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation MDF Relocation WPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches MDF Relocation New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Applications Servers Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F5 Load Balancing Network Appliances Google email Cloud migration Project	\$ 51,000.00 \$ 18,000.00 \$ 19,635.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 178,000.00 \$ 24,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 130,000.00 \$ 130,000.00 \$ 130,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 24,000.00 \$ 150,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 213,000.00 \$ 2130,0	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 15,791.00 \$ 184,212.00 \$ 134,212.00 \$ 15,791.00 \$ 146,903.50 \$ 115,791.00 \$ 130,000.00 \$ 198,495.00 \$ 119,495.00 \$ 119,495.00 \$ 110,235.90 \$ 110,235.90 \$ 110,235.90	(86,520.00 (8,306.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,335.00 (15,000.00 (Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2ycom PCS Telecom Netsync Netsync Netsync Netsync Netsync Netsync PCS Telecom Netsync PCS Telecom Lycom PCS Telecom Netsync PSI Technologies Waypoint Layer 3 Communications CDW-G, Inc. Netsync Lyncwrse Technologies SHI Government Solutions Lyncwrse Technologies SHI Government Solutions	R0102682 R0101603 R0101074 R0101075 R0101298 R0101238 R0101231 R0101231 R0101298 R0101298 R0101298 R0101557 R0101098 R0101557 R010100174 R0101074 R0101074 R0101757 R01010777 R010160177 R0101757 R0101759	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145798 PO145314 PO145013 PO145914 PO145013 PO145314 PO145013 PO145314 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145013 PO145010 PO145010 PO145010 PO145010 PO145010 PO145010 PO145010 PO145021	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 8/15/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17 7/1/17	2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 12/8/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 1/15/17 12/19/17 8/19/17 8/19/17 8/19/17 8/19/17 8/19/17 8/19/17 12/18/17 12/28/18 12/20/17 5/1/18		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation. Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation. Tracing fiber pathway. on hold On hold Core switches being configured. Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware has been received and rack mounted. Hardware is in production. VMWare licenses have been installed. Core switches being configured. Implementation phase in progress. F5 hardware is installed and is being configured. Requesting additional quotes.
44 1 45 1 46 1 47 1 48 1 50 1 50 1 51 1 52 1 53 1 55 1 55 1 55 1 56 1 57 1 58 1 60 1 61 1 62 1 62 1 64 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150	OIT 3 Year Infrast.	Academic Equipment Academic Equipment Network Equipment Networking Equipment Email Data Storage	Projectors Network Switches Wireless Access Points Data Drops UPS repair or replacement Professional Services Rack Cleanup Closet Security Category 6 Cables Generator Automatic Transfer Switch (ATS) UPS repair or replacement Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches MDF Relocation UPS repair or replacement New Core Fiber Link between EOBell and Rec Center Rack Cleanup Closet Security Network Core Switches Banner Applications Servers Banner Security Hardware Computer Virtualization Network Core Switches Office 356 Exchange Migration Project F 5 Load Balancing Network Appliances	\$ 51,000.00 \$ 18,000.00 \$ 19,635.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 150,000.00 \$ 150,000.00	\$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 150,000.00	S	\$ 86,520.00 \$ 8,306.00 \$ 159,335.00 \$ 49,775.00 \$ 16,050.00 \$ 20,171.42 \$ 18,250.00 \$ 33,650.00 \$ 9,275.00 \$ 168,903.50 \$ 28,642.00 \$ 89,900.00 \$ 28,642.00 \$ 134,212.00 \$ 134,212.00 \$ 111,791.00 \$ 111,791.00	(86,520.00 (8,306.00 (15,335.00 (15,335.00 (1,225.00 (1,	Troxell Communications Troxell Communications United Data Layer 3 Communications PCS Telecom Netsync Sequel Data Systems Datavox 2 Zycom PCS Telecom Netsync Netsync Netsync Netsync PCS Telecom Netsync PCS Telecom Netsync PCS Telecom Netsync CDS Telecom Netsync Netsync CDS Telecom Netsync Netsync Netsync Logy Telecom Netsync Logy Telecom Netsync Netsync Logy Telecom Netsync Netsync Logy Telecom Netsync Netsync Netsync Netsync Sync Logy Telecom Netsync Netsync Netsync Sync Netsync Netsync Netsync Sync Netsync Netsync Netsync Sync Netsync Netsync	R0102682 R0101603 R0101074 R0101005 R0101298 R0101238 R0101238 R0101231 R0101806 R0101298 R0101298 R0101557 R010105 R0101298 R0101557 R010105 R0101298 R0101597 R0101392 R0101698	PO146140 PO146140 PO146140 PO146031 PO144676 PO144694 PO145013 PO144798 PO145019 PO145019 PO145792 PO145389 PO145314 PO145314 PO145307 PO145314 PO145307 PO145311 PO145013 PO145013 PO145013 PO145013 PO145014 PO145014 PO145014 PO145014 PO145010 PO145010	9/20/17 9/20/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 7/1/17 6/15/17 7/1/17 8/15/17 8/15/17 7/1/17 8/15/17	2/1/18 2/1/18 2/1/18 12/8/17 11/2/17 6/30/17 10/1/17 8/11/17 8/11/17 11/3/17 12/20/17 12/20/17 12/20/17 12/19/17 1/15/17 12/19/17 12/18/18 12/20/17		40% 40% 72% 100% 100% 100% 100% 100% 100% 100% 10	installation with college personnel. (21) 7 Podiums will be delivered and installed starting 12/11/17. (1) Coordinating installation with college personnel. Switches have been installated and cutover is scheduled for 12/8/17. All Access Points have been installed. Installation completed on June 30th. Hardware has been received and is being configured for installation. Configuration services of switches Completed. Completed. All floors completed. Reviewing quotations Hardware has been received and is being configured for installation Core switches being configured. New room construction on first floor is in progress. Hardware has been received and is being configured for installation Tracing fiber pathway. on hold on hold Core switches being configured. Hardware has been received and rack mounted. Hardware his in production. VMWare licenses have been installed. Core switches being configured.

Ref# "R"	r ear	Bldg. #	Building Name	Туре	Equipment	Category	Est	timate Cost	HEF	Title III	А	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
69		101	Hannah Hall	Campus Informat	Data Security	Identity Management Single Sign-on	\$	150,000.00 \$	150,000.00	\$ -	\$	125,591.60 \$	24,408.40	SHI Government Solutions	R0101460	PO145011	7/1/17	12/15/17		10%	Project roll-out initiated.
70	. [101	Hannah Hall	Campus Informat	Data Servers	Virtual Server Infrastructure	\$	350,000.00 \$	350,000.00	\$ -	\$	176,718.08 \$	173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	12/31/17		65%	Hardware has been received and rack mounted.
71	. [101	Hannah Hall	Campus Informat	Data Warehouse/Data Mart	Operation Data Store System	\$	180,000.00 \$	180,000.00	\$ -		\$	180,000.00								on hold
72	. [101	Hannah Hall	Campus Informat	Data Reporting	Analytics Reporting Environment	\$	110,000.00 \$	110,000.00	\$ -		\$	110,000.00								on hold
73	. [101	Hannah Hall	Campus Informat	Telephony	300 Cisco VOIP phones for campus	\$	80,000.00 \$	80,000.00	\$ -	\$	79,906.80 \$	93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	
							\$	5,729,530.00 \$	5,173,105.00	\$ 556,425.00	۱ \$	5,521,709.43 \$	207,820.57								