

Ref#	"R" Year	Bldg. #	Building Name	Type	Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments	
1	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 772,500.00	\$ -	\$ 772,500.00	\$ 154,804.82	\$ 617,695.18	Lyncverse Technologies	R0101786	PO145396	7/1/17	3/30/18		63%	(26) Computers have been received and imaged. Coordinating install with Audio Visual equipment.	
2	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 29,814.72	\$ (29,814.72)	Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17		100%	(122) Computers have been installed.	
3	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -									
4	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ 67,198.00	\$ (67,198.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	(28) Smart TVs delivered to vendor warehouse. Scheduling installation with college personnel.	
5	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 46,595.00	\$ (46,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	(6) New Line TVs delivered to vendor warehouse. Scheduling installation with college personnel.	
6	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ -	\$ -	\$ -	\$ 329,595.00	\$ (329,595.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	(23) Podiums delivered to vendor warehouse Coordinating installation with college personnel.	
7	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 10,287.00	\$ (10,287.00)	Troxell Communications	R0102717	PO146266	10/4/17	3/30/18		40%	(1) Projector have been received at vendor warehouse. Coordinating installation with college personnel.	
8	1	149	College of Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$ -	\$ -	\$ 19,714.00	\$ (19,714.00)	Troxell Communications	R0105408			1/23/18	3/30/18		40%	Power and AV data port cleanup change order
9	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 92,502.40	\$ (2,502.40)	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.	
10	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 34,000.00	\$ -	\$ 34,000.00	\$ 35,316.50	\$ (1,316.50)	Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17		100%	Access Points are installed and are active.	
11	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 11,500.00	\$ 500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.	
12	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 16,383.39	\$ 13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.	
13	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 12,625.00	\$ -	\$ 12,625.00	\$ 11,500.00	\$ 1,125.00	Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.	
14	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 33,650.00	\$ (3,650.00)	Datavox	R0101225	PO144857	8/14/17	8/31/17		100%	Completed.	
15	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 7,800.00	\$ -	\$ 7,800.00	\$ 7,225.00	\$ 575.00	Zycom	R0101208	PO144849	6/15/17	8/15/17		100%	MDF/IDF room security is complete	
16	1	149	College of Education	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 340,000.00	\$ -	\$ 340,000.00	\$ 337,528.28	\$ 2,471.72	PCS Telecom	R0101798	PO145419	7/25/17	8/31/17		100%	Completed.	
17	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 1,328,000.00	\$ -	\$ 1,328,000.00	\$ 126,099.60	\$ 1,201,900.40	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/17	2/1/18		100%	(58) Computers received. Coordinating install with Audio Visual equipment.	
18	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 80,050.94	\$ (80,050.94)	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17		100%	(33) Computers have been installed.	
19	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ 39,749.00	\$ (39,749.00)	Multimedia Solutions	R0103914	PO147520	11/1/17	11/30/17		100%	Foreign Language Lab software is delivered and ready to be installed.	
20	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ 30,638.00	\$ (30,638.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/27/17		100%	(5) All Smart TVs have been installed.	
21	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 177,061.00	\$ (177,061.00)	Troxell Communications	R0102461	PO146244	10/30/17	11/30/17		100%	(19) All New Line TVs have been installed.	
22	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ -	\$ -	\$ -	\$ 366,111.00	\$ (366,111.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/16/18		75%	(24) All Podiums are delivered and 18 have been installed with AV Controls. AV Controls on 3rd are being configured.	
23	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 29,218.00	\$ (29,218.00)	Troxell Communications	R0102461	PO146244	10/16/17	2/16/18		50%	(2) 1 Projector has been installed in Room 104. Room 206 installation is scheduled.	
24	1	143	MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$ -	\$ -	\$ 21,852.00	\$ (21,852.00)	Troxell Communications	R0105405			1/23/18	2/28/18		50%	Power and AV data port cleanup change order
25	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 162,000.00	\$ 162,000.00	\$ -	\$ 141,800.00	\$ 20,200.00	United Data	R0101603	PO145031	8/11/17	11/17/17		100%	Switches have been configured. Installation is complete.	
26	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ -	\$ -	\$ -	\$ -	\$ -									
27	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ -	\$ -	\$ -	\$ -	\$ -									
28	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 22,500.00	\$ 22,500.00	\$ -	\$ 15,223.63	\$ 7,276.37	Netsync	R0101298	PO145314	6/15/17	11/17/17		100%	UPS installation is complete.	
29	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 32,670.00	\$ 32,670.00	\$ -	\$ 30,800.00	\$ 1,870.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/23/17		100%	Configuration services of switches	
30	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 31,700.00	\$ 31,700.00	\$ -	\$ 26,800.00	\$ 4,900.00	Datavox	R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.	
31	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 5,200.00	\$ 5,200.00	\$ -	\$ 7,225.00	\$ (2,025.00)	Zycom	R0101230	PO144792	6/15/17	8/11/17		100%	MDF/IDF security installation is complete	
32	1	143	MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 340,000.00	\$ 340,000.00	\$ -	\$ 315,700.00	\$ 24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors.	
33	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Classroom Computers	\$ 833,500.00	\$ 833,500.00	\$ -	\$ 16,126.46	\$ 817,373.54	Lyncverse Technologies	R0101767 (Lyncverse) R0101767 (Lyncverse)	PO145219/PO145221	7/1/17	2/1/18		100%	(21) Computers have been received and imaged. Coordinating install with Audio Visual equipment.	
34	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 215,270.94	\$ (215,270.94)	Lyncverse Technologies	R0101767 (Lyncverse) R0101767 (Lyncverse)	PO145219/PO145221	7/1/17	11/2/17		100%	(175) Computers have been installed.	
35	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Software	\$ -	\$ -	\$ -	\$ -	\$ -									
36	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart TV	\$ -	\$ -	\$ -	\$ 64,416.00	\$ (64,416.00)	Troxell Communications	R0102682	PO146140	9/20/17	3/2/17		80%	(28) 15 Smart TVs have been installed. Change Order required in Room 128 and waiting on construction in Room 113 for the remaining TVs to be installed.	
37	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 72,550.00	\$ (72,550.00)	Troxell Communications	R0102682	PO146140	9/20/17	12/20/17		100%	(8) New Line TVs are installed	
38	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Podiums/AV Control System	\$ -	\$ -	\$ -	\$ 340,185.00	\$ (340,185.00)	Troxell Communications	R0102682	PO146140	9/20/17	2/16/18		95%	(21) 20 Podiums are installed. AV Controls in 3 rooms remain to be installed.	
39	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Projectors	\$ -	\$ -	\$ -	\$ 20,574.00	\$ (20,574.00)	Troxell Communications	R0102682	PO146140	9/20/17	1/10/18		100%	(1) Projector has been installed.	
40	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Academic Equipment	Power and AV Cleanup	\$ -	\$ -	\$ -	\$ 20,783.00	\$ (20,783.00)	Troxell Communications	R0105354			1/18/18	2/28/18		50%	Power and AV data port cleanup change order
41	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 159,335.00	\$ (15,335.00)	United Data	R0101603	PO145031	8/11/17	12/8/17		100%	Switches have been installed and final cutover is scheduled for 12/21/17.	
42	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 51,000.00	\$ 51,000.00	\$ -	\$ 49,775.00	\$ 1,225.00	Layer 3 Communications	R0101074	PO144676	6/15/17	11/2/17		100%	All Access Points have been installed.	
43	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 18,000.00	\$ 18,000.00	\$ -	\$ 16,050.00	\$ 1,950.00	PCS Telecom	R0101005	PO144694	6/15/17	6/30/17		100%	Installation completed on June 30th.	
44	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 20,171.42	\$ 9,828.58	Netsync	R0101298	PO145013	6/15/17	12/8/17		100%	Hardware is configured for installation and is scheduled for 12/21/17	
45	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Professional Services	\$ 19,635.00	\$ 19,635.00	\$ -	\$ 18,250.00	\$ 1,385.00	Sequel Data Systems	R0101238	PO144798	6/15/17	10/1/17		100%	Configuration services of switches	
46	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 63,400.00	\$ 63,400.00	\$ -	\$ 33,650.00	\$ 29,750.00	Datavox	R0101367	PO145019	8/7/17	8/11/17		100%	Completed.	
47	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 9,275.00	\$ 3,725.00	Zycom	R0101231	PO144792	6/15/17	8/11/17		100%	Completed.	
48	1	150	JHJ School of Business	OIT 3 Year Infrastructure Plan	Network Equipment	Category 6 Cables	\$ 178,000.00	\$ 178,000.00	\$ -	\$ 168,903.50	\$ 9,096.50	PCS Telecom	R0101806	PO145389	7/1/17	11/3/17		100%	All floors completed.	
49	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Generator Automatic Transfer Switch (ATS)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00									Reviewing quotations
50	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 28,642.00	\$ (4,642.00)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	Hardware has been received and is being configured for installation	
51	1	111	Recreation Center	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 115,791.00	\$ 34,209.00	Netsync	R0101557	PO145013	7/1/17	1/7/18		100%	Core switch is configured.	
52	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	MDF Relocation	\$ 90,000.00	\$ 90,000.00	\$ -	\$ 68,600.00	\$ 21,400.00	Datavox				8/1/17	3/31/18		70%	New room construction is complete. Coordinating power installation with vendor.
53	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	UPS repair or replacement	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 28,642.50	\$ (8,642.50)	Netsync	R0101298	PO145314	6/15/17	1/7/18		100%	Hardware has been received and is being configured for installation.	
54	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	New Core Fiber Link between EOBell and Rec Center	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 134,212.00	\$ 15,788.00	PCS Telecom	R0101698	PO145307	6/15/17	2/28/18		25%	Met on 1/29/18 to coordinate fiber path tracing with vendor.	
55	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Rack Cleanup	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Datavox								on hold
56	1	132	Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Closet Security	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,000.00	\$ -	Zycom								

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70	1	101	Hannah Hall	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	2/28/18		65%	Hardware has been received and rack mounted.	
71	1	101	Hannah Hall	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 180,000.00	\$ -									on hold
72	1	101	Hannah Hall	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -									on hold
73	1	101	Hannah Hall	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 79,906.80	\$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and distributed	
74	1	163	Technology Building	Approved Emergency Requisition	COSET Servers	COSET PowerEdge R530 Servers	\$ 9,929.70	\$ 9,929.70	\$ -	\$ 9,929.70	\$ -		R0104766							Completed
75	1	101	Hannah Hall	Campus Information Technology	Software/Professional Service	ADSF Single Sign-on for TouchNet	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	TouchNet		PO144797	6/1/17	1/20/18		100%	Completed	
							\$ 8,680,959.70	\$ 6,024,034.70	\$ 2,656,925.00	\$ 6,350,493.13	\$ 2,330,466.57									