Ref#	"R" Yeai	r Bldg.	# Building Name	Type Equipment	Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
1	1	140	College of Education	OIT 3 Year Infrast Academic Equipment	Classroom Computers	\$ 772,500.00	¢ .	\$ 772,500.00	\$ 154,804.82	\$ 617 605 18	Lyncverse Technologies	R0101786	PO145396	7/1/17	2/1/18		63%	(23) Computers have been received and imaged. Coordinating install with Audio Visual equipment.
2	1	-	College of Education	OIT 3 Year Infrast Academic Equipment	Lab Computers	\$ -	\$ -	\$ -	\$ 29,814.72		Lyncverse Technologies	R0101786	PO145396	7/1/17	11/1/17		100%	(121) Computers have been installed.
3	1	149	College of Education	OIT 3 Year Infrast Academic Equipment	Software	\$ -	\$-	\$ -	\$-	\$-								
4	1	140	College of Education	OIT 3 Year Infrast Academic Equipment	Smart TV	ć	ć	ć	\$ 67,198.00	¢ (67.109.00	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	(28) Smart TVs delivered to warehouse. Scheduling installation with college personnel.
4	1	145	college of Education		Smart iv		Ş -	Ş -	\$ 07,158.00	\$ (07,198.00	Troxell communications	K0102717	P0140200	10/4/17	2/1/10		40%	(6) New Line TVs delivered to warehouse. Scheduling
5	1	149	College of Education	OIT 3 Year Infrast Academic Equipment	New Line TV		ş -	ş -	\$ 46,595.00	\$ (46,595.00	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	installation with college personnel.
			_															(23) Waiting on equipment delivery from vendor. Coordinating
6	1	149	College of Education	OIT 3 Year Infrast Academic Equipment	Podiums/AV Control System	\$-	\$-	\$ -	\$ 329,595.00	\$ (329,595.00	Troxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	installation with college personnel.
_						<i>.</i>	<u>^</u>		¢ 40.007.00	ć (40.007.00	Troxell Communications	00100717	20115255	10/1/17	2/4/40		100/	(1) Projector have been received at the warehouse.
/	1	149	College of Education	OIT 3 Year Infrast Academic Equipment	Projectors	Ş -	Ş -	Ş -	\$ 10,287.00	\$ (10,287.00	I roxell Communications	R0102717	PO146266	10/4/17	2/1/18		40%	Coordinating installation with college personnel.
9	1	149	College of Education	OIT 3 Year Infrast Network Equipment	Network Switches	\$ 90,000.00	\$-	\$ 90,000.00	\$ 92,502.40	\$ (2,502.40	United Data	R0101071/R0101089	PO144771/PO144891	8/11/17	11/17/17		100%	Switches have been configured and installed for All Floors.
10	1		College of Education	OIT 3 Year Infrast Network Equipment	Wireless Access Points	\$ 34,000.00	\$ -	\$ 34,000.00	\$ 35,316.50		Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17		100%	Access Points are installed and are active.
11	1	149	College of Education	OIT 3 Year Infrast Network Equipment	Data Drops	\$ 12,000.00	ş -	\$ 12,000.00	\$ 11,500.00	\$ 500.00	PCS Telecom	R0100846	PO144617	6/1/17	7/31/17		100%	Installation completed.
12	1	149	College of Education	OIT 3 Year Infrast Network Equipment	UPS repair or replacement	\$ 30,000.00	ş -	\$ 30,000.00	\$ 16,383.39	\$ 13,616.61	GTS	R0100764	PO144783	6/15/17	11/17/17		100%	All floors are cutover to new fiber/cable runs and switches.
13			College of Education	OIT 3 Year Infrast Network Equipment	Professional Services	\$ 12,625.00	\$-	\$ 12,625.00	\$ 11,500.00		Sequel Data Systems	R0101236	PO144879	6/15/17	10/23/17		100%	Configuration services for switches are completed.
14	1	-	College of Education	OIT 3 Year Infrast Network Equipment	Rack Cleanup	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 33,650.00	\$ (3,650.00		R0101225	PO144857	8/14/17	8/31/17		100%	Completed.
15 16	1	-	College of Education College of Education	OIT 3 Year Infrast Network Equipment OIT 3 Year Infrast Network Equipment	Closet Security Category 6 Cables	\$ 7,800.00 \$ 340.000.00	\$ - \$ -	\$ 7,800.00 \$ 340,000.00	\$ 7,225.00 \$ 337,528.28	\$ 575.00 \$ 2.471.72	Zycom PCS Telecom	R0101208 R0101798	PO144849 PO145419	6/15/17 7/25/17	8/15/17 8/31/17		100% 100%	MDF/IDF room security is complete Completed.
10	-	113		on s real minus rection equipment	Category o castes	¢ 510,000100	÷	¢ 510,000,000	¢ 557,526.20	ç 2,0202		10101750		1120/21	0,01,11		10070	(58) Computers have been received and imaged. Coordinating
17	1	-	MLK	OIT 3 Year Infrast Academic Equipment	Classroom Computers	\$ 1,328,000.00	\$ -	\$ 1,328,000.00	\$ 126,099.60	\$ 1,201,900.40	, , , , , , , , , , , , , , , , , , , ,		PO145421	7/1/17	2/1/18		90%	install with Audio Visual equipment.
18	1	143	MLK	OIT 3 Year Infrast Academic Equipment	Lab Computers	ş -	ş -	ş -	\$ 80,050.94	\$ (80,050.94	Lyncverse Technologies/Apple	R0101783/R0101744	PO145421	7/1/16	9/21/17		100%	(33) Computers have been installed.
																		Foreign Language Lab software is delivered and ready to be
19 20	1	-	MLK	OIT 3 Year Infrast Academic Equipment OIT 3 Year Infrast Academic Equipment	Software Smart TV	\$ - \$ -	ş - \$ -	\$ - \$ -	\$ 39,749.00 \$ 30.638.00	\$ (39,749.00 \$ (30.638.00	Multimedia Solutions Troxell Communications	R0103914 R0102461	PO147520 PO146244	11/1/17 10/30/17	11/30/17 11/27/17		100% 100%	installed. (5) All Smart TVs have been installed.
20	1	-	MLK	OIT 3 Year Infrast Academic Equipment	New Line TV	\$ -	\$ -	\$ -	\$ 177,061.00	\$ (177,061.00	Troxell Communications	R0102461	PO146244	10/30/17	11/30/17		100%	(19) All New Line TVs have been installed.
22 23	1	-	MLK	OIT 3 Year Infrast Academic Equipment	Podiums/AV Control System	\$ -	\$-	\$ -	\$ 366,111.00	1 (11)	Troxell Communications	R0102461 R0102461	PO146244 PO146244	10/16/17	1/12/17		60%	(25) All Podiums are delivered and waiting on installation.
23	1	143	MLK	OIT 3 Year Infrast Academic Equipment	Projectors	Ş -	Ş -	Ş -	\$ 29,218.00	\$ (29,218.00	Troxell Communications	R0102461	PO146244	10/16/17	1/12/17		50%	(2) 1 Projector has been installed in Room 104.
25	1	143	MLK	OIT 3 Year Infrast Network Equipment	Network Switches	\$ 162,000.00	\$ 162,000.00	\$-	\$ 141,800.00	\$ 20,200.00	United Data	R0101603	PO145031	8/11/17	11/17/17		100%	Switches have been configured. Installation is complete.
26	1	-	MLK	OIT 3 Year Infrast Network Equipment	Wireless Access Points	\$ -	\$ -	\$ -	\$ -	\$ -								
27 28	1	-	MLK	OIT 3 Year Infrast Network Equipment OIT 3 Year Infrast Network Equipment	Data Drops	\$ - \$ 22,500,00	\$ - \$ 22,500.00	\$ -	\$ -	\$ -	Nister as a	D0101200	P0145314	C/45/47	44/47/47		100%	UPS installation is complete.
28	1	-	MLK	OIT 3 Year Infrast Network Equipment	UPS repair or replacement Professional Services	\$ 22,500.00 \$ 32,670.00	. ,		\$ 15,223.63 \$ 30,800.00		Netsync Sequel Data Systems	R0101298 R0101238	P0145314 P0144798	6/15/17 6/15/17	11/17/17 10/23/17		100% 100%	Configuration services of switches
30	1	-	MLK	OIT 3 Year Infrast Network Equipment	Rack Cleanup	\$ 31,700.00	\$ 31,700.00		\$ 26,800.00	\$ 4,900.00		R0101367	PO145019	7/31/17	8/4/17		100%	Rack cleanup is complete.
31	1		MLK	OIT 3 Year Infrast Network Equipment	Closet Security	\$ 5,200.00	\$ 5,200.00		\$ 7,225.00	\$ (2,025.00		R0101230	PO144792	6/15/17	8/11/17		100%	MDF/IDF security installation is complete
32	1	143	MLK	OIT 3 Year Infrast Network Equipment	Category 6 Cables	\$ 340,000.00	\$ 340,000.00	Ş -	\$ 315,700.00	\$ 24,300.00	PCS Telecom	R0101803	PO145516	7/1/17	11/3/17		100%	Cabling completed on all floors. (21) Computers have been received and imaged. Coordinating
33	1	150	JHJ School of Business	OIT 3 Year Infrast Academic Equipment	Classroom Computers	\$ 833,500.00	\$ 833,500.00	\$-	\$ 16,126.46	\$ 817,373.54	Lyncverse Technologies	R0101767 (Lyncverse) F	R0 PO145219/PO145221	7/1/17	2/1/18		100%	install with Audio Visual equipment.
34	1	-	JHJ School of Business	OIT 3 Year Infrast Academic Equipment		\$ -	\$ -	\$ -	\$ 215,270.94	\$ (215,270.94	Lyncverse Technologies	R0101767 (Lyncverse) F	R0 PO145219/PO145221	7/1/17	11/2/17		100%	(175) Computers have been installed.
35	1	150	JHJ School of Business	OIT 3 Year Infrast Academic Equipment	Software	Ş -	Ş -	Ş -	Ş -	Ş -								
																		(26) 17 Smart TVs have been installed. Change Order required
																		in Room 128 and waiting on construction in Room 113 for the
36 37	1		JHJ School of Business JHJ School of Business	OIT 3 Year Infrast Academic Equipment OIT 3 Year Infrast Academic Equipment	Smart TV New Line TV	\$ -	\$ -	\$ -	\$ 64,416.00 \$ 72,550.00	\$ (64,416.00 \$ (72,550.00	Troxell Communications Troxell Communications	R0102682 R0102682	PO146140 PO146140	9/20/17 9/20/17	3/2/17 12/20/17		100% 100%	remaining to be installed. (9) New Line TVs are installed
37	1	150	JED SCHOOL OF BUSINESS		New Line IV	Ş -	Ş -	Ş -	\$ 72,550.00	\$ (72,550.00	Troxell communications	R0102082	P0146140	9/20/17	12/20/17		100%	(5) New Line TVS are installed
38	1	150	JHJ School of Business	OIT 3 Year Infrast Academic Equipment	Podiums/AV Control System	\$-	\$-	\$-	\$ 340,185.00	\$ (340,185.00	Troxell Communications	R0102682	PO146140	9/20/17	2/1/18		100%	(21) All Podiums were delivered and being installed.
39	1	150	JHJ School of Business	OIT 3 Year Infrast Academic Equipment	Projectors	\$ -	\$-	\$ -	\$ 20,574.00	\$ (20,574.00	Troxell Communications	R0102682	PO146140	9/20/17	2/1/18		40%	(1) Coordinating installation with college personnel. Switches have been installed and final cutover is scheduled for
41	1	150	JHJ School of Business	OIT 3 Year Infrast Network Equipment	Network Switches	\$ 144,000.00	\$ 144,000.00	s -	\$ 159,335.00	\$ (15,335.00	United Data	R0101603	PO145031	8/11/17	12/8/17		100%	12/21/17.
42	1	150	JHJ School of Business	OIT 3 Year Infrast Network Equipment	Wireless Access Points	\$ 51,000.00	\$ 51,000.00		\$ 49,775.00		Layer 3 Communications	R0101074	PO144676	6/15/17	11/2/17		100%	All Access Points have been installed.
43	1	150	JHJ School of Business	OIT 3 Year Infrast Network Equipment	Data Drops	\$ 18,000.00	\$ 18,000.00	\$ -	\$ 16,050.00	\$ 1,950.00	PCS Telecom	R0101005	PO144694	6/15/17	6/30/17		100%	Installation completed on June 30th.
44	1	150	JHJ School of Business	OIT 3 Year Infrast Network Equipment	UPS repair or replacement	\$ 30,000.00	\$ 30,000.00	s -	\$ 20,171.42	\$ 9,828.58	Netsync	R0101298	PO145013	6/15/17	12/8/17		100%	Hardware is configured for installation and is scheduled for 12/21/17
45	1		JHJ School of Business	OIT 3 Year Infrast Network Equipment	Professional Services	\$ 19,635.00	\$ 19,635.00		\$ 18,250.00	\$ 1,385.00		R0101238	PO144798	6/15/17	10/1/17		100%	Configuration services of switches
46			JHJ School of Business	OIT 3 Year Infrast Network Equipment	Rack Cleanup	\$ 63,400.00			\$ 33,650.00			R0101367	PO145019	8/7/17	8/11/17		100%	Completed.
47 48			JHJ School of Business JHJ School of Business	OIT 3 Year Infrast Network Equipment OIT 3 Year Infrast Network Equipment	Closet Security Category 6 Cables	\$ 13,000.00 \$ 178,000.00	,		\$ 9,275.00 \$ 168,903.50		Zycom PCS Telecom	R0101231 R0101806	PO144792 PO145389	6/15/17 7/1/17	8/11/17 11/3/17		100% 100%	Completed. All floors completed.
48			Recreation Center	OIT 3 Year Infrast Network Equipment	Generator Automatic Transfer Switch (. ,		\$ <u>-</u>	\$ 9,096.30 \$ 15,000.00		10101000	. 01-5505	//1/1/	11/3/1/		100/0	Reviewing quotations
																		Hardware has been received and is being configured for
50 51	1		Recreation Center Recreation Center	OIT 3 Year Infrast Network Equipment	UPS repair or replacement	\$ 24,000.00 \$ 150,000.00	\$ 24,000.00 \$ 150,000.00		\$ 28,642.00	\$ (4,642.00		R0101298 R0101557	PO145314 PO145013	6/15/17	1/7/18		100%	installation
51 52			Bell Building	OIT 3 Year Infrast Network Equipment OIT 3 Year Infrast Network Equipment	Network Core Switches MDF Relocation	\$ 150,000.00 \$ 90,000.00	. ,		\$ 115,791.00 \$ 68,600.00	\$ 34,209.00 \$ 21,400.00		10101221	PU145U13	7/1/17 8/1/17	1/7/18 1/15/17		100% 63%	Core switch is configured. New room construction on first floor is in progress.
																		Hardware has been received and is being configured for
53	1		Bell Building	OIT 3 Year Infrast Network Equipment	UPS repair or replacement	\$ 20,000.00	\$ 20,000.00		\$ 28,642.50	\$ (8,642.50		R0101298	PO145314	6/15/17	1/7/18		50%	installation.
54 55			Bell Building Bell Building	OIT 3 Year Infrast Network Equipment OIT 3 Year Infrast Network Equipment	New Core Fiber Link between EOBell an Rack Cleanup	\$ 150,000.00 \$ 20,000.00	. ,		\$ 134,212.00 \$ 20,000.00	> 15,788.00 \$	PCS Telecom Datavox	R0101698	PO145307	6/15/17	1/15/18		10%	Tracing fiber pathway. on hold
56	1		Bell Building	OIT 3 Year Infrast Network Equipment	Closet Security	\$ 13,000.00	\$ 13,000.00		\$ 13,000.00	\$ -	Zycom							on hold
57			Bell Building	OIT 3 Year Infrast Network Equipment	Network Core Switches	\$ 150,000.00			\$ 115,791.00	\$ 34,209.00		R0101557	PO145013	7/1/17	1/7/18		90%	Core switch is configured.
58 59			Hannah Hall Hannah Hall	OIT 3 Year Infrast Banner Infrastructure OIT 3 Year Infrast Banner Infrastructure	Banner Database Servers and Storage	\$ 400,000.00 \$ 400,000.00	. ,		\$ 345,412.00 \$ 111,080,00	\$ 54,588.00 \$ 288,920.00	PSI Technologies	R0101601/R0101689 R0101392	PO145311 PO145014	8/15/17	12/31/17		30%	Hardware has been received and rack mounted.
59 60			Hannah Hall Hannah Hall	OIT 3 Year Infrast Banner Infrastructure OIT 3 Year Infrast Banner Infrastructure	Banner Applications Servers Banner Security Hardware	\$ 400,000.00 \$ 400,000.00	\$ 400,000.00 \$ 400,000.00		\$ 111,080.00 \$ 198,495.00	\$ 288,920.00 \$ 201,505.00	Waypoint Layer 3 Communications	R0101392 R0101736/R0101737	PO145014 PO145309	8/15/17 8/1/17	12/31/17 8/19/17		30% 100%	Hardware has been received and rack mounted. Hardware is in production.
61	1	101	Hannah Hall	Campus Informat Networking Equipment	Computer Virtualization	\$ 350,000.00	\$ 350,000.00	\$-	\$ 244,642.70	\$ 105,357.30		R0101473	PO145010	7/1/17	8/25/17		100%	VMWare licenses have been installed.
62			Hannah Hall	Campus Informat Networking Equipment	Network Core Switches	\$ 150,000.00			\$ 115,791.00	\$ 34,209.00	,	R0101557	PO145013	7/1/17	1/7/18		100%	Core switches is configured.
63 64			Hannah Hall Hannah Hall	Campus Informat Email Campus Informat Networking Equipment	Office 356 Exchange Migration Project F5 Load Balancing Network Appliances		\$ 130,000.00 \$ 150,000.00		\$ 130,000.00 \$ 110,235.90	\$ - \$ 39,764.10	Lyncverse Technologies SHI Government Solutions	R0101710 R0101596	PO145224 PO145321	10/2/17 7/1/17	2/28/18 1/26/18		73%	Implementation phase in progress. F5 hardware is installed and is being configured.
65	1	-	Hannah Hall	Campus Informat Email	Google email Cloud migration Project				\$ 60,000.00	\$ -	Sin Government Solutions	10101330	. 0175521	//1/1/	1/20/10		00//	Requesting additional quotes.
66	1	101	Hannah Hall	Campus Informat Data Storage	Box Online Storage	\$ 45,000.00	\$ 45,000.00	\$-	\$ 44,525.00	\$ 475.00		R0101102	PO144859	6/15/17	10/31/17		100%	Configuration completed.
67 68	1		Hannah Hall	Campus Informat Data Storago	Cisco Voice Gateways	\$ 25,000.00	\$ 25,000.00 \$ 450,000.00		\$ 23,028.45	\$ 1,971.55	Datavox Howlett Packard Enterprise	R0100764	PO144678	6/15/17	10/31/17		100%	Gateways installation completed.
68 69	1		Hannah Hall Hannah Hall	Campus Informat Data Storage Campus Informat Data Security	Enterprise Data Storage Identity Management Single Sign-on	\$ 450,000.00 \$ 150,000.00	\$ 450,000.00 \$ 150,000.00		\$ 205,700.80 \$ 125,591.60	\$ 244,299.20 \$ 24,408.40	Hewlett Packard Enterprise SHI Government Solutions	R0101708/R0101730 R0101460	PO145283 PO145011	7/1/17 7/1/17	1/26/18 1/26/18		70%	Hardware has been received and rack mounted. Project roll-out initiated.
	-	. 101		, production to survey				. · · · · · · · · · · · · · · · · · · ·	,551.00						,, 10			,

Ref#	'R" Yeai	Bidg. #	Building Name	Type Equipm	ent Category	Estimate Cost	HEF	Title III	Actual Cost	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status	% Complete	Comments
70	1	101	Hannah Hall	Campus Informat Data Servers	Virtual Server Infrastructure	\$ 350,000	00 \$ 350,000.00	\$-	\$ 176,718.08	\$ 173,281.92	Waypoint Technologies	R0101581	PO145015	7/1/17	1/26/18		65%	Hardware has been received and rack mounted.
71	1	101	Hannah Hall	Campus Informat Data Warehouse	Data Mart Operation Data Store System	\$ 180,000.	00 \$ 180,000.00	\$-		\$ 180,000.00								on hold
72	1	101	Hannah Hall	Campus Informat Data Reporting	Analytics Reporting Environment	\$ 110,000.	00 \$ 110,000.00	\$-		\$ 110,000.00								on hold
73	1	101	Hannah Hall	Campus Informat Telephony	300 Cisco VOIP phones for campus	\$ 80,000	0.000\$ 80,000.00	\$-	\$ 79,906.80	\$ 93.20	Netsync	R0100838	PO144789	6/15/17	12/1/17		100%	Phones received and distributed
74	1	163	Technology Building	Approved Emerge COSET Servers	COSET PowerEdge R530 Servers	\$ 9,929.	70 \$ 9,929.70) \$ -	\$ 9,929.70	\$ -		R0104766					100%	Completed
						\$ 8,673,459.	70 \$ 6,016,534.70	\$ 2,656,925.00	\$ 6,280,644.13	\$ 2,392,815.57								