| "R" Year Bidg. # | Building Name | e Type OIT 3 Year Infrastructure Plan | Equipment Academic Equipment | Description Testing Center | Estimate Cost \$ 63,000.00 | HEF | Title III \$ 63,000.00 | Actual Cost | Remaining Cost Vendor \$ 3,370.56 | Requisition # | Purchase Order # | Start Date | Completion Date | Status % Co | mplete Comments |
|-------------------------|--------------------------------|--|--|--|-------------------------------|-------------------------------|------------------------------|--------------------------------|---|---------------------------------------|----------------------|--------------------|----------------------|-------------|---|
| 1 143 | Coccusion | on o rear minus detaile main | Academic Equipment | | 5 05,000.00 | | \$ 05,000.00 | \$ 59,629.44 | | P010170((Unersent) | P0145396 | 7/2/27 | 12/20/17 | | 0% Installation delayed due to relocation of the Testing Center due to Hurricane Harvey damage |
| | | | | Computers | | | | \$ 59,029.44 | Lyncverse Technologies | R0101786 (Lyncverse) | | 7/1/17 | 12/20/17 | | |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Standard Class | \$ 229,500.00 | | \$ 229,500.00 | \$ - | Troxell \$ (47,533.84) | R0102717 | P0146266 | 11/1/17 | 12/20/17 | 2 | 0% Walting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Computers | | | | \$ 13.499.84 | Lyncverse Technologies | R0101786 (Lyncverse) | P0145396 | 7/1/17 | 12/20/17 | | 0% Computers have been received and imaged. Coordinating install with Audio Visual equipment. |
| | | | | | | | | | cynerae reenholgias | | | | | | |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Smart Classroom | \$ 132,000.00 | | \$ 132,000.00 | \$ 263,534.00 | \$ (34,663.82) | R0102717 | P0146266 | 11/1/17 | 12/20/17 | 2 | Walting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Computers | | | | \$ 56,967.82 | Lyncverse Technologies | R0101786 (Lyncverse) | P0145396 | 7/1/17 | 12/20/17 | | 0% Computers have been received and imaged. Coordinating install with Audio Visual equipment. |
| | | | | | | | | | T | 80102717 | P0146266 | 11/1/17 | | | |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Computer Lab | \$ 132,000.00 | | \$ 132,000.00 | \$ 109,696.00 | \$ 90,785.28 | | | | 12/20/17 | | |
| | | | | Computers | | | | \$ 29,814.72 | Lyncverse Technologies | R0101786 (Lyncverse) | P0145396 | 7/1/17 | 11/1/17 | 1 | 00% Computers have been installed |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning | \$ 29,500.00 | | \$ 29,500.00 | \$ 11,400.00 | Troxell \$ (30,107.14) | R0102717 | P0146266 | 11/1/17 | 12/20/17 | 5 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Computers | | | | \$ 23,778.14 | Lyncverse Technologies | R0101786 (Lyncverse) | P0145396 | 7/1/17 | 10/24/17 | 1 | 10% Computers have been installed |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 35,829.00 | Troxell | R0102717 | P0146266 | 11/1/17 | 12/20/17 | 5 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Academic Equipment | Large Classroom - Auditorium | \$ 186,500.00 | | \$ 186,500.00 | | \$ 152,354.42 | | | | | | |
| | | | | Computers | | | | \$ 929.58 | Lyncverse Technologies | R0101786 (Lyncverse) | P0145396 | 7/1/17 | 12/20/17 | 5 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 33,216.00 | Troxell | R0102717 | P0146266 | 11/1/17 | 12/20/17 | 2 | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 149 | Education | OIT 3 Year Infrastructure Plan | Network Equipment | Network Switches | \$ 90,000.00 | | \$ 90,000.00 | \$ 92,502.40 | \$ (2,502.40) United Data Technologies | R0101071/R0101089 | PO144771/PO144891 | 8/11/17 | 11/17/17 | 8 | 0% Switches have been configured and installed for basement, 1st, and 2nd floors, 3rd Floor scheduled for 11/17. |
| 1 149 | Education Education | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Wireless Access Points Data Drops | \$ 34,000.00 \$ 12,000.00 | | \$ 34,000.00 \$ 12,000.00 | \$ 35,316.50 | \$ (2,502.40) United Data Technologies \$ (1,316.50) Layer 3 Communications \$ 500.00 PCS Telecom, Inc. | R0100843 R0100846 | PO145032 PO144617 | 7/25/17 6/1/17 | 8/16/17 7/31/17 | 10 | 00% Completed. 00% Installation completed on June 20th |
| | | | | | | | | | \$ 13.616.61 | | | 6/15/17 | 11/17/17 | | |
| 1 149 1 149 | Education Education | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | UPS repair or replacement Professional Services | \$ 30,000.00 \$ 12,625.00 | | \$ 30,000.00 \$ 12,625.00 | \$ 16,383.39 \$ 11,500.00 | \$ 1,125.00 Sequel Data Systems Inc. | R0100764 R0101236 | PO144783 PO144879 | 6/15/17 | 10/23/17 | 1 | 1% Hardware has been configured and installation has been scheduled for 11/5. 0% Configuration services of switches 0% Configuration services of switches |
| | Education Education | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Rack Cleanup Closet Security - Electronic | \$ 30,000.00 \$ 7.800.00 | | \$ 30,000.00 \$ 7.800.00 | \$ 33,650.00 \$ 7,225.00 | \$ (3,650.00) Datavox \$ 575.00 Zwrom | R0101225 R0101208 | P0144857 P0144849 | 8/14/17 6/15/17 | 8/31/17 8/15/17 | 1 | 00% Completed. 0% MDF/IDF room security is complete |
| 1 149 | | OIT 3 Year Infrastructure Plan | Network Equipment | Cabling | \$ 340,000.00 | | \$ 340,000.00 | \$ 337,528.28 | \$ 2,471.72 PCS Telecom, Inc. | R0101793 | P0145419 | 7/25/17 | 8/31/17 | | 00% Completed. |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Special Lab Computers | \$ 117,000.00 | | \$ 117,000.00 | | \$ 117,000.00 | | | | | | These labs were re-classified as computer labs N/A |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | | | | | | | | N/A |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Standard Class | \$ 225,000.00 | | \$ 225,000.00 | | \$ 96,552.04 | | | | | | |
| | | | | Computers | | | | \$ 27,948.96 | Lyncverse Technologies | R0101783 (Lyncverse) R0101744 (Apple) | PO145421 | 7/1/17 | 12/20/17 | 5 | 0% Computers have been received and imaged. Coordinating install with Audio Visual equipment. |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 100,499.00 | Troxell | R0102461 | PO146244 | 11/1/17 | 12/20/17 | 2 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Computer Lab Computers | \$ 189,000.00 | | \$ 189,000.00 | \$ 83,050.94 | \$ 94,549.06 Lyncverse Technologies | R0101783 (Lyncverse) R0101744 (Apple) | PO145421 | 7/1/17 | 9/21/17 | 1 | 10% HP Computers in the labs have been installed. |
| | | | | | | | | | | | | | | | |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Smart Classroom | \$ 491,000.00 | | \$ 491,000.00 | \$ 11,400.00 | \$ 83,936.94 | R0102461 | P0146244 | 11/1/17 | 12/20/17 | 2 | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Computers | | | | \$ 16,031.06 | Lyncverse Technologies | R0101783 (Lyncverse) | PO145421 | 7/1/17 | 12/20/17 | | 0% Computers have been received and imaged. Coordinating install with Audio Visual equipment. |
| | | | | | | | | | cynereise reenhologies | | | | | | |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Lecture Room | \$ 119,500.00 | | \$ 119,500.00 | \$ 391,032.00 | Troxell \$ (25,122.00) | R0102461 | P0146244 | 11/1/17 | 12/20/17 | 2 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| | | | | Computers | | | | \$ 78,190.00 | Lyncverse Technologies | R0101744 (Apple) | P0145421 | 7/1/17 | 12/20/17 | 1 | 00% Computers have been installed. |
| | | | | Additional memory for Macs | ş - | | | \$ 12,400.00 | Apple | R0102949 | | 10/15/17 | 12/20/17 | 1 | 0% Additional memory for the Apple computers |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom- Auditorium | \$ 186.500.00 | | \$ 186.500.00 | \$ 66,432.00 | Troxell \$ 152.354.42 | R0102461 | P0146244 | 11/1/17 | 12/20/17 | 2 | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 145 | WILK . | on o rear minus decare main | Pedderne Equipment | Computers | 5 100,500.00 | | \$ 100,500.00 | \$ 929.58 | Lyncverse Technologies | R0101783 (Lyncverse) | PO145421 | 7/1/17 | 12/20/17 | 5 | 0% Computers have been received and imaged. Waiting for the installation of the A/V equipment. |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 33,216.00 | Troxell | R0102461 | PO146244 | 11/1/17 | 12/20/17 | 3 | 0% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 143 | MLK | OIT 3 Year Infrastructure Plan | Network Equipment | Network Switches | \$ 162,000.00 | \$ 162,000.00 | | \$ 141,800.00 | \$ 20,200.00 United Data Technologies \$ 7,276.37 Netsunc | R0101603 | P0145031 P0145314 | 8/11/17 | 12/20/17 11/17/17 | 8 | 9% Switches have been configured and installation has been scheduled for 10/20. |
| 1 143 1 143 | | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | UPS repair or replacement Professional Services | \$ 22,500.00 \$ 32,670.00 | \$ 22,500.00 \$ 32,670.00 | | \$ 15,223.63 \$ 30,800.00 | 5 7,276.37 Netsync 1,870.00 Sequel Data Systems Inc. | R0101298 R0101238 | P0145314 P0144798 | 6/15/17 6/15/17 | 11/17/17 10/23/17 | | 9% Hardware has been configured and installation has been scheduled for 10/20. 00% Configuration services of switches |
| 1 143 1 143 | | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Rack Cleanup Closet Security - Electronic | \$ 31,700.00 \$ 5,200.00 | \$ 31,700.00 \$ 5,200.00 | | \$ 26,800.00 \$ 7,225.00 | \$ 4,900.00 Datavox \$ (2.025.00) Zwrom | R0101367 R0101230 | P0145019 P0144792 | 7/31/17 | 8/1/17 8/11/17 | | 0% Rack cleanup is complete. 0% MDF/IDF room security is complete |
| 1 143 1 143 1 150 | N 41 17 | OIT 3 Year Infrastructure Plan | Network Equipment | Cabling Refresh | \$ 340,000.00 | \$ 340,000.00 | | \$ 315,700.00 | \$ 24,300.00 PCS Telecom, Inc. | R0101803 | P0145516 | 7/1/17 | 11/3/17 | 10 | 0% Cabling completed on all floors. |
| 1 150 | JHJ/SOB | OIT 3 Year Infrastructure Plan | Academic Equipment | Standard Class Computers | \$ 54,000.00 | \$ 54,000.00 | | \$ 10,968.62 | \$ (191,943.62) Lyncverse Technologies | R0101767 (Lyncverse) | P0145219 | 7/1/17 | 12/20/17 | 5 | Computers have been received and imaged. Waiting for the installation of the A/V equipment. |
| | | | | | | | | \$ 234,975.00 | Trovell | R0102682 | PO146140 | 11/1/17 | 12/20/17 | | |
| 1 150 | JHJ/SOB | OIT 3 Year Infrastructure Plan | Academic Equipment | Audio Visual Equipment (Podiums, Projectors, Screens) Computer Lab | \$ 265,500.00 | \$ 265,500.00 | | | \$ 57,132.80 | | | | | | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| <u>├</u> ── | | | | Computers | | | | \$ 191,267.20 | Lyncverse Technologies | R0101767 (Lyncverse) R0101764 (Apple) | P0145219/P0145221 | 7/1/17 | 11/1/17 | 1 | 00% Computers installed in all labs. |
| | | OT 2 Year later in the | Ann de sele Presidente a | Audio Visual Equipment (Podiums, Projectors, Screens) | A | A | | \$ 17,100.00 | Troxell \$ (64,763.96) | R0102682 | PO146140 | 11/1/17 | 12/20/17 | 2 | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 150 | and/SUB | OIT 3 Year Infrastructure Plan | Academic Equipment | Smart Classroom Computers | \$ 82,000.00 | \$ 82,000.00 | | \$ 3,374.96 | (64,763.96) Lyncverse Technologies | R0101767 (Lyncverse) | P0145219 | 7/1/17 | 12/20/17 | s | Computers have been received and imaged. Waiting for the installation of the A/V equipment. |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 143,389.00 | Troxell | R0102682 | PO146140 | 11/1/17 | 12/20/17 | , | 9% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 150 | JHJ/SOB | OIT 3 Year Infrastructure Plan | Academic Equipment | Distance Learning | \$ 59,000.00 | \$ 59,000.00 | | | \$ (832.74) | | | | | | |
| ├ ── ├ ── | | - | | Computers | | | | \$ 24,003.74 | Lyncverse Technologies | R0101767 (Lyncverse) R0101764 (Apple) | P0145219/P0145221 | 7/1/17 | 12/20/17 | 5 | 0% Computers have been received and imaged. Waiting for the installation of the A/V equipment. |
| 1 100 | IHI/COR | OIT 2 Your Inferstore Dis- | Acadomic Faulamort | Audio Visual Equipment (Podiums, Projectors, Screens) | ¢ 272.000.00 | ¢ 272.000.00 | | \$ 35,829.00 | Troxell | R0102682 | PO146140 | 11/1/17 | 12/20/17 | 2 | Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 150 | nul/208 | OIT 3 Year Infrastructure Plan | Academic Equipment | Large Classroom- Auditorium Computers | \$ 373,000.00 | \$ 373,000.00 | | \$ 1,782.88 | \$ 304,785.12 Lyncverse Technologies | R0101767 (Lyncverse) | P0145219 | 7/1/17 | 12/20/17 | 5 | Computers have been received and imaged. Waiting for the installation of the A/V equipment. |
| | | | | Audio Visual Equipment (Podiums, Projectors, Screens) | | | | \$ 66.432.00 | Troxell | R0102682 | PO146140 | 11/1/17 | 12/20/17 | , | 9% Waiting for completion of equipment delivery from the vendor. Coordinating installation schedule with college personnel. |
| 1 150 | | OIT 3 Year Infrastructure Plan | Network Equipment | Network Switches | \$ 144,000.00 | \$ 144,000.00 | | \$ 159,335.00 | \$ (15,335.00) United Data Technologies | R0101603 | PO145031 | 8/11/17 | 11/26/17 | 9 | 0% Switches have been configured and installation has been scheduled for 11/26/17. |
| 1 150 1 150 | | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Wireless Access Points Data Drops | \$ 51,000.00 \$ 18,000.00 | \$ 51,000.00 \$ 18,000.00 | | \$ 49,775.00 \$ 16,050.00 | 1,225.00 Layer 3 Communications 1,950.00 PCS Telecom, Inc. | R0101074 R0101005 | PO144676 PO144694 | 6/15/17 6/15/17 | 10/15/17 6/30/17 | 10 | 0% All Access Points have been installed. 0% Installation completed on June 30th. |
| 1 150 | JHJ/SOB | OIT 3 Year Infrastructure Plan | Network Equipment | UPS repair or replacement | \$ 30,000.00 | \$ 30,000.00 | | \$ 20,171.42 | \$ 9,828.58 Netsync | R0101298 | P0145013 | 6/15/17 6/15/17 | 11/26/17 11/26/17 | 7 | 3% Hardware has been received and is being configured for installation |
| 1 150 1 150 | JHJ/SOB | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Professional Services Rack Cleanup | \$ 19,635.00 \$ 63,400.00 | \$ 19,635.00 \$ 63,400.00 | | \$ 18,250.00 \$ 33,650.00 | \$ 1,385.00 Sequel Data Systems Inc. \$ 29,750.00 Datavox | R0101238 R0101367 | P0144798 P0145019 | 8/7/17 | 8/11/17 | | 0% Configuration services of switches completed. 0% Completed |
| 1 150 | | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Closet Security - Electronic Cabling Refresh | \$ 13,000.00 \$ 178,000.00 | \$ 13,000.00 \$ 178,000.00 | | \$ 9,275.00 \$ 168,903.50 | \$ 3,725.00 Zycom \$ 9,096.50 PCS Telecom, Inc. | R0101231 R0101806 | PO144792 P0145389 | 6/15/17 7/1/17 | 8/11/17 11/3/17 | 1 | 00% Completed 0% All floors completed. |
| 1 111 | Recreation Center | OIT 3 Year Infrastructure Plan | Emergency Power | Generator Automatic Transfer Switch(ATS) | \$ 15,000.00 | \$ 15,000.00 | | | \$ 15,000.00 | | | | | | Reviewing quotations |
| | Recreation Center | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | UPS repair or replacement Network Core Switches | \$ 24,000.00 \$ 150,000.00 | \$ 24,000.00 \$ 150,000.00 | | \$ 28,642.50 \$ 115,791.00 | \$ (4,642.50) Netsync \$ 34,209.00 Netsync | R0101298 R0101557 | P0145314 P0145013 | 6/15/17 7/1/17 | 12/1/17 12/1/17 | 5 | 7% Hardware has been received and is being configured for installation 9% Core switches being configured. |
| 1 132 | Bell Building | OIT 3 Year Infrastructure Plan | Network Equipment | MDF Relocation | \$ 90,000.00 | \$ 90,000.00 | | \$ 89,900.00 | \$ 100.00 PCS Telecom, Inc. | R0101005 | P0144694 | 8/1/17 | 1/15/17 | 6 | 3% New room construction on first floor is in progress |
| 1 132 1 132 | Bell Building | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | UPS repair or replacement New Core fiber Link between EOB and Rec Center | \$ 20,000.00 \$ 150,000.00 | \$ 20,000.00 \$ 150,000.00 | | \$ 28,642.50 \$ 134,212.00 | \$ (8,642.50) Netsync \$ 15,788.00 PCS Telecom, Inc. | R0101298 R0101698 | P0145314 P0145307 | 6/15/17 6/15/17 | 12/1/17 1/15/17 | | Hardware has been received and is being configured for installation 7% Tracing fiber pathway |
| 1 132 | Bell Building Bell Building | OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan | Network Equipment Network Equipment | Rack Cleanup Closet Security - Electronic | \$ 20,000.00 \$ 13,000.00 | \$ 20,000.00 \$ 5,200.00 | - | \$ 20,000.00 \$ 13,000.00 | \$ - Datavox \$ - Zycom | | | | | | on hold on hold |
| 1 132 | Bell Building | OIT 3 Year Infrastructure Plan | Network Equipment | Network Core Switches | \$ 150,000.00 | \$ 150,000.00 | | \$ 115,791.00 | \$ 34,209.00 Netsync | R0101557 | PO145013 | 7/1/17 | 12/1/17 | 4 | 0% Core switches being configured. |
| 1 101 | нн | OIT 3 Year Infrastructure Plan | Banner Infrastructure Replacement | Servers, Switches and Security for HH and DR Site Banner Database Servers and Storage | \$ 1,200,000.00 | \$ 1,200,000.00 | | \$ 345,412.00 | \$ 545,013.00 PSI Technologies | R0101601/R0101689 | P0145311 | 8/15/17 | 12/31/17 | 2 | 5% Hardware has been received and rack mounted. |
| | | | | Banner Applications Servers | | | | \$ 111,080.00 | Waypoint | R0101392 | PO145014 | 8/15/17 | 12/31/17 | 2 | 5% Hardware has been received and rack mounted. |
| 1 101 | нн | OIT 3 Year Infrastructure Plan | Network Equipment | Banner Security Hardware Computer Virtualization | \$ 350,000.00 | \$ 350,000.00 | | \$ 198,495.00 \$ 244,642.70 | Layer 3 Communications \$ 105,357.30 CDW-G, Inc. | R0101736/R0101737 R0101473 | PO145309 PO145010 | 8/1/17 7/1/17 | 8/19/17 8/25/17 | 10 | 0% Hardware is in production 0% VMWare licenses have been installed |
| | | | - | | | | - | | | | | | | | |

| "R" Year Bldg | # Building Name | Туре | Equipment | Description | Estimate Cost | HEF | Title III | Actual Cost | Remaining Cost Vendor | Requisition # | Purchase Order # | Start Date | Completion Date | Status | % Complete Comments |
|---------------|-----------------|--------------------------------|--------------------------|---------------------------------------|--------------------|--------------|-----------------|-----------------|--|-------------------|------------------|------------|-----------------|--------|---|
| 1 10 | HH | OIT 3 Year Infrastructure Plan | Networking Equipment | Network Core Switches | \$ 150,000.00 \$ | 150,000.00 | | \$ 115,791.00 | \$ 34,209.00 Netsync | R0101557 | PO145013 | 7/1/17 | 12/1/17 | | 51% Core switches being configured. |
| 1 10 | HH | Campus Information Technology | Email | Office 356 Exchange Migration Project | \$ 130,000.00 \$ | 130,000.00 | | \$ 130,000.00 | \$ - Lyncverse Technologies | R0101710 | P0145224 | 10/2/17 | 2/28/18 | | 15% Coordinating project kickoff with the vendor. |
| 1 10 | HH | Campus Information Technology | | F5 Load Balancing Network Appliances | \$ 150,000.00 \$ | 150,000.00 | | \$ 110,235.90 | \$ 39,764.10 SHI Government Solutions | R0101596 | P0145321 | 7/1/17 | 10/15/17 | | 53% F5 hardware has been received and is being staged for installation. |
| 1 10 | нн | Campus Information Technology | Email | Google email Cloud migration Project | \$ 60,000.00 \$ | 60,000.00 | | \$ 60,000.00 | \$ - Logicalis/Lyncverse | | | 11/1/17 | 5/1/18 | | 0% Requesting additional quotes. |
| 1 10 | HH | Campus Information Technology | Data Storage | Box Online Storage | \$ 45,000.00 \$ | 45,000.00 | | \$ 44,525.00 | \$ 475.00 Internet2/Educause | R0101102 | P0144859 | 6/15/17 | 10/31/17 | | 100% Configuration completed. |
| 1 10 | HH | Campus Information Technology | Telephony | Cisco Voice Gateways | \$ 25,000.00 \$ | 25,000.00 | | \$ 23,028.45 | \$ 1,971.55 Datavox | R0100764 | P0144678 | 6/15/17 | 10/31/17 | | 100% Gateways installation completed. |
| 1 10 | HH | Campus Information Technology | Data Storage | Enterprise Data Storage | \$ 450,000.00 \$ | 450,000.00 | | \$ 205,700.80 | \$ 244,299.20 Hewlett Packard Enterprise | R0101708/R0101730 | P0145283 | 7/1/17 | 12/15/17 | | 68% Hardware has been received and rack mounted. |
| 1 10 | HH | Campus Information Technology | Data Security | Identity Management Single Sign-on | \$ 150,000.00 \$ | 150,000.00 | | \$ 125,591.60 | \$ 24,408.40 SHI Government Solutions | R0101460 | P0145011 | 7/1/17 | 12/15/17 | | 10% Project roll-out initiated |
| 1 10 | HH | Campus Information Technology | Data Servers | Virtual Server Infrastructure | \$ 350,000.00 \$ | 350,000.00 | | \$ 176,718.08 | \$ 173,281.92 Waypoint Technologies | R0101581 | P145015 | 7/1/17 | 12/31/17 | | 57% Hardware has been received and rack mounted. |
| 1 10 | HH | Campus Information Technology | Data Warehouse/Data Mart | Operation Data Store System | \$ 180,000.00 | | | | \$ 180,000.00 | | | | | | on hold |
| 1 10 | HH | Campus Information Technology | Data Reporting | Analytics Reporting Environment | \$ 110,000.00 | | | | \$ 110,000.00 | | | | | | on hold |
| 1 10 | HH | Campus Information Technology | | 300 Cisco VOIP phones for campus | \$ 80,000.00 \$ | 80,000.00 | | \$ 79,906.80 | \$ 93.20 Netsync | R0100838 | P0144789 | 6/15/17 | 12/1/17 | | 100% Phones received and configuration. |
| | | | | | \$ 8,663,530.00 \$ | 5,708,805.00 | \$ 2,656,925.00 | \$ 6,264,216.93 | \$ 2,411,713.07 | | | | | | |