No.     No. </th <th>"R" Year Bl</th> <th>dg. # Building Name</th> <th>Туре</th> <th>Equipment</th> <th>Description</th> <th>Estimate Cost</th> <th>HEF Title III</th> <th>Actual Cost R</th> <th>Remaining Cost</th> <th>Vendor</th> <th>Requisition #</th> <th>Purchase Order #</th> <th>Start Date</th> <th>Completion Date</th> <th>Status % Cor</th> <th>plete Comments</th>	"R" Year Bl	dg. # Building Name	Туре	Equipment	Description	Estimate Cost	HEF Title III	Actual Cost R	Remaining Cost	Vendor	Requisition #	Purchase Order #	Start Date	Completion Date	Status % Cor	plete Comments
N         N	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Testing Center	\$ 63,000.00	\$ 63,000.00	\$	3,370.56							
N     N </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 59,629.44</td> <td></td> <td>Lyncverse Technologies</td> <td></td> <td>P0145396</td> <td></td> <td></td> <td>10</td> <td>6 Computers are being imaged by the vendor.</td>								\$ 59,629.44		Lyncverse Technologies		P0145396			10	6 Computers are being imaged by the vendor.
No.         No. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ -</td> <td>(17 522 04)</td> <td></td> <td>R0102717</td> <td></td> <td>11/1/17</td> <td>12/20/17</td> <td>5</td> <td>Requisition is in progress.</td>								\$ -	(17 522 04)		R0102717		11/1/17	12/20/17	5	Requisition is in progress.
N         N	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 229,500.00	\$ 229,500.00		(47,533.84)		D0101706 (Unit Press)	00145200	7/1/17	12/20/17		Computers are bains increased by the worder.
N         N										1		P0145396				
Image: Problem	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 132,000,00	\$ 132,000,00		(34,663,82)	ITOXEII	10102717		11/1/1/	12/20/17		nequisition is in progress.
N         N	-					+/	+,		( ) , ,	Lyncverse Technologies	R0101786 (Lyncverse)	P0145396	7/1/17	12/20/17	10	6 Computers are being imaged by the vendor.
Image: Processe in the second seco										Troxell						
N         N	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment	Computer Lab	\$ 132,000.00	\$ 132,000.00	\$	90,785.28							
N         N								\$ 29,814.72		Lyncverse Technologies	R0101786 (Lyncverse)	P0145396	7/1/17	10/1/17	10	6 Computers are being imaged by the vendor.
N         N					Audio Visual Equipment (Podiums, Projectors, Screens)					Troxell	R0102717		11/1/17	12/20/17	5	Requisition is in progress.
Image: Processing of the series of	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment	0	\$ 29,500.00	\$ 29,500.00		(30,107.14)							
										-,		P0145396				
Image: Processing of the series         Image: Processing of the series         Image: Processing of the series         Processing of the series <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Troxell</td> <td>R0102717</td> <td></td> <td>11/1/17</td> <td>12/20/17</td> <td>5</td> <td>Requisition is in progress.</td>										Troxell	R0102717		11/1/17	12/20/17	5	Requisition is in progress.
Image         Image <t< td=""><td>1</td><td>149 Education</td><td>OIT 3 Year Infrastructure Plan</td><td>Academic Equipment</td><td></td><td>\$ 186,500.00</td><td>\$ 186,500.00</td><td></td><td>152,354.42</td><td>lunaura Taskaslaria</td><td>D0101706 (Unit Press)</td><td>00145200</td><td>7/1/17</td><td>12/20/17</td><td></td><td>Computers are bains increased by the worder.</td></t<>	1	149 Education	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 186,500.00	\$ 186,500.00		152,354.42	lunaura Taskaslaria	D0101706 (Unit Press)	00145200	7/1/17	12/20/17		Computers are bains increased by the worder.
I         I												P0145396			10	Computers are being imaged by the vendor.     Requisition is in progress
1         1					Auto visual Equipment (Fourinis, Frojectors, Screens)			5 55,210.00			10102717					nequisition is in progress.
Image:	1	149 Education	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 90,000.00	\$ 90,000.00	\$ 92,502.40 <sup>\$</sup>	(2,502.40)	United Data Technologies	R0101071/R0101089	PO144771/PO144891	8/11/17	10/20/17	50	Switches have been configured and installation has been scheduled for 10/20.
1         1         2	1	149 Education	OIT 3 Year Infrastructure Plan	Network Equipment	Wireless Access Points	\$ 34,000.00	\$ 34,000.00	\$ 35,316.50 \$	(1,316.50)	Layer 3 Communications	R0100843	PO145032	7/25/17	8/16/17	10	% Completed.
1         1	1	149 Education	OIT 3 Year Infrastructure Plan	Network Equipment	Data Drops	\$ 12,000.00	\$ 12,000.00	\$ 11,500.00 \$	500.00	PCS Telecom, Inc.	R0100846	PO144617	6/1/17	7/31/17	10	% Installation completed on June 20th
1         1								<	13 616 61				6/15/17	10/20/17		
1         1																
1         1																
1         1																
No.         No. <td></td>																
N         N				Academic Equipment						rus relecom, inc.	NU101/93	r 0145419	//25/1/	8/31/1/	10	
1         1	1	140 IVILN	on a rear minastructure Plan	Academic Equipment		μ 117,000.00	\$ 117,000.00	>	117,000.00							
1         1			-			+ +										
1         1	1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 225.000.00	\$ 225.000.00	c	96,552.04							
Image: Processing of the second se	-					+	+		00,002.01						_	Computers have been received and imaged. Waiting for the installation of the A/V
1         1					Computers			\$ 27,948.96		Lyncverse Technologies	R0101783 (Lyncverse) R0101744 (Apple)	PO145421	7/1/17	12/20/17	5	
Image: sector         Image: sector        Image: sector        Image: se								\$ 100,499.00				PO146244	11/1/17	12/20/17	5	
No.         No. <td>1</td> <td>143 MLK</td> <td>OIT 3 Year Infrastructure Plan</td> <td>Academic Equipment</td> <td>Computer Lab</td> <td>\$ 189,000.00</td> <td>\$ 189,000.00</td> <td>\$</td> <td>94,549.06</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Computer Lab	\$ 189,000.00	\$ 189,000.00	\$	94,549.06							
1     10     <																
N         N											R0102461	PO146244	11/1/17	12/20/17	5	PO has been issued
Image         Image <t< td=""><td>1</td><td>143 MLK</td><td>OIT 3 Year Infrastructure Plan</td><td>Academic Equipment</td><td>Smart Classroom</td><td>\$ 491,000.00</td><td>\$ 491,000.00</td><td>Ş</td><td>83,936.94</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom	\$ 491,000.00	\$ 491,000.00	Ş	83,936.94							
Image: Problem         Image: Problem        Image: Problem        Image: P													- 4. 4			
1     1     10 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																
Image: Probability         Image:	1	142 MUK	OIT 2 Year Infrastructure Blan	Acadomic Equipmont		¢ 110 500 00	£ 110 E00.00				R0102461	P0146244	11/1/1/	12/20/17	5	PO has been issued
I     I </td <td>1</td> <td>145 IVILK</td> <td>Off 3 fear filliastructure Flam</td> <td>Academic Equipment</td> <td>Lecture Room</td> <td>3 119,300.00</td> <td>\$ 119,500.00</td> <td>, ,</td> <td>(23,122.00)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>Computers have been received and imaged. Waiting for the installation of the A/V</td>	1	145 IVILK	Off 3 fear filliastructure Flam	Academic Equipment	Lecture Room	3 119,300.00	\$ 119,500.00	, ,	(23,122.00)						_	Computers have been received and imaged. Waiting for the installation of the A/V
Image         Image <t< td=""><td></td><td></td><td></td><td></td><td>Computers</td><td></td><td></td><td>\$ 78,190.00</td><td></td><td>I vncverse Technologies</td><td>R0101744 (Apple)</td><td>PO145421</td><td>7/1/17</td><td>12/20/17</td><td>50</td><td></td></t<>					Computers			\$ 78,190.00		I vncverse Technologies	R0101744 (Apple)	PO145421	7/1/17	12/20/17	50	
Image: Problem         Image: Problem        Image: Problem        Image: P						\$ -										
1     1 </td <td></td> <td>R0102461</td> <td>PO146244</td> <td>11/1/17</td> <td>12/20/17</td> <td></td> <td></td>											R0102461	PO146244	11/1/17	12/20/17		
Image: A market         Image: A	1	143 MLK	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 186,500.00	\$ 186,500.00		152,354.42							
Image: Problem         Image: Problem        Image: Problem         Image:																Computers have been received and imaged. Waiting for the installation of the A/V
1         10<																
1         10         0.0         0.00000000000000000000000000000000000					Audio Visual Equipment (Podiums, Projectors, Screens)			\$ 33,216.00		Troxell	R0102461	PO146244	11/1/17	12/20/17	5	PO has been issued
1         1						4 4 6 9 9 9 9 9 9 9	4 4 63 939 93	\$	20,200.00		20101502		8/11/17	11/1/17		
1       1	1	143 MLK	OIT 3 Year Infrastructure Plan	Network Equipment	Network Switches	\$ 162,000.00	\$ 162,000.00	\$ 141,800.00		United Data Technologies	R0101603	PO145031			50	6 Switches have been configured and installation has been scheduled for 10/20.
1 <td< td=""><td>1</td><td>142 MIK</td><td>OIT 2 Year Infrastructure Plan</td><td>Network Equipment</td><td>LIPS repair or replacement</td><td>\$ 22,500,00</td><td>\$ 22,500,00</td><td>\$ 15 222 62 \$</td><td>7,276.37</td><td>Netsync</td><td>P0101298</td><td>P0145214</td><td>6/15/17</td><td>11/1/17</td><td>1(</td><td>K Hardware has been configured and installation has been scheduled for 10/20</td></td<>	1	142 MIK	OIT 2 Year Infrastructure Plan	Network Equipment	LIPS repair or replacement	\$ 22,500,00	\$ 22,500,00	\$ 15 222 62 \$	7,276.37	Netsync	P0101298	P0145214	6/15/17	11/1/17	1(	K Hardware has been configured and installation has been scheduled for 10/20
1       1	-								1.870.00	,						
1       1       N																
1         10         100         0.00         0.1 Yree aftensioner         Addem         5. 400.00        5. 400.00	1	143 MLK	OIT 3 Year Infrastructure Plan			\$ 5,200.00	\$ 5,200.00			Zycom	R0101230	PO144792	6/15/17			
Image         Image <t< td=""><td></td><td></td><td>OIT 3 Year Infrastructure Plan</td><td>Network Equipment</td><td>Cabling Refresh</td><td>\$ 340,000.00</td><td>\$ 340,000.00</td><td>\$ 315,700.00 \$</td><td>24,300.00</td><td>PCS Telecom, Inc.</td><td>R0101803</td><td>PO145516</td><td>7/1/17</td><td>11/1/17</td><td>50</td><td>6 Halfway completed.</td></t<>			OIT 3 Year Infrastructure Plan	Network Equipment	Cabling Refresh	\$ 340,000.00	\$ 340,000.00	\$ 315,700.00 \$	24,300.00	PCS Telecom, Inc.	R0101803	PO145516	7/1/17	11/1/17	50	6 Halfway completed.
Image       Image <t< td=""><td>1</td><td>150 JHJ/SOB</td><td>OIT 3 Year Infrastructure Plan</td><td>Academic Equipment</td><td>Standard Class</td><td>\$ 54,000.00</td><td>\$ 54,000.00</td><td></td><td>(191,943.62)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Standard Class	\$ 54,000.00	\$ 54,000.00		(191,943.62)							
1       0       0/0       0/1 for information       0 mode			-			1										
Image         Image <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$ 234,975.00</td><td></td><td></td><td>R0102682</td><td>PO146140</td><td>11/1/17</td><td>12/20/17</td><td>5</td><td>Vendor has received PO. Walkthrough scheduled for Oct. 3rd.</td></th<>								\$ 234,975.00			R0102682	PO146140	11/1/17	12/20/17	5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.
Image       Image <t< td=""><td>1</td><td>150 JHJ/SOB</td><td>OIT 3 Year Infrastructure Plan</td><td>Academic Equipment</td><td></td><td>\$ 265,500.00</td><td>\$ 265,500.00</td><td>\$</td><td>57,132.80</td><td></td><td>00101777 (Iummune) 00101761 (I</td><td>00145310 (0014535)</td><td>7/4/47</td><td>12/20/17</td><td></td><td></td></t<>	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 265,500.00	\$ 265,500.00	\$	57,132.80		00101777 (Iummune) 00101761 (I	00145310 (0014535)	7/4/47	12/20/17		
1         10         100        100         100         100	1	1	1			1		> 191,267.20		Lyncverse Lechnologies	KU1U1767 (Lyncverse) R0101764 (Apple)	P0145219/P0145221				
Image: Note: Note								\$ 17100.00		Trovell		PO1/61/0	11/1/17			venuor nas receiveu PO, waiktinougn scheduled for Oct. 3rd.
Image: Note Note Note:	1	150 IHI/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment		\$ 82.000.00	\$ 82,000,00		(64,763,96)			PO146140	11/1/17	12/20/17		
1       100       10	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom	\$ 82,000.00	\$ 82,000.00	\$			R0102682					6 Computers being imaged by vendor
1       1	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom Computers	\$ 82,000.00	\$ 82,000.00	\$ 3,374.96		Lyncverse Technologies	R0102682 R0101767 (Lyncverse)	P0145219	7/1/17	12/20/17	10	
Image         Image <t< td=""><td></td><td></td><td></td><td></td><td>Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens)</td><td></td><td></td><td>\$ 3,374.96</td><td></td><td>Lyncverse Technologies Troxell</td><td>R0102682 R0101767 (Lyncverse)</td><td>P0145219</td><td>7/1/17</td><td>12/20/17</td><td>10</td><td></td></t<>					Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens)			\$ 3,374.96		Lyncverse Technologies Troxell	R0102682 R0101767 (Lyncverse)	P0145219	7/1/17	12/20/17	10	
1       10       100					Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers			\$ 3,374.96 \$ 143,389.00 \$ 24,003.74		Lyncverse Technologies Troxell	R0102682 R0101767 (Lyncverse) R0102682	P0145219 P0146140	7/1/17 11/1/17	12/20/17 12/20/17	10	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.
Image: Note: Note	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan		Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers	\$ 59,000.00	\$ 59,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74		Lyncverse Technologies Troxell Lyncverse Technologies	R0102682 R0101767 (Lyncverse) R0102682 R0101767 (Lyncverse) R0101764 (Apple)	P0145219 P0146140 P0145219/P0145221	7/1/17 11/1/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17	10	Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Computers being imaged by vendor
1       15       NH208       0.73 Yar Infrastruture Pan       Network Squipment       Net	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom- Auditorium	\$ 59,000.00	\$ 59,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$	(832.74)	Lyncverse Technologies Troxell Lyncverse Technologies Troxell	R0102682 R0101767 (Lyncverse) R0102682 80101767 (Lyncverse) R0101764 (Apple) R0102682	P0145219 P0146140 P0145219/P0145221 P0146140	7/1/17 11/1/17 7/1/17 11/1/17	12/20/17 12/20/17 12/20/17 12/20/17	10 5 10 10 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Computers being imaged by vendor Vendor has received PO. Walkthrough scheduled for Oct. 3rd.
11.30Pr/JSOBOr 13 Year Infrastructure PlanNetwork EquipmentWindex Standard machine91.49,000051.59,333.00051.50,000051.59,333.0001.50,333.001.50,333.001.50,333.001.50,333.00<	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom- Auditorium Computers	\$ 59,000.00	\$ 59,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00	(832.74)	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies	R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)	P0145219 P0146140 P0145219/P0145221 P0145219/P0145221 P0146140 P0145219	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17	10 5 10 5 5 10	Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Vendor has received PO. Walkthrough scheduled for Oct. 3rd.
1100	1	150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom- Auditorium Computers	\$ 59,000.00	\$ 59,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00 \$ 35,829.00	(832.74) 304,785.12	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell	R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)	P0145219 P0146140 P0145219/P0145221 P0145219/P0145221 P0146140 P0145219	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17	10 5 10 5 5 10	Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Computers being imaged by vendor Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Vendor has received PO. Walkthrough scheduled for Oct. 3rd.
1150Hy/SoleOT 3 Year Infrastructure PlanNetwork EquipmentWireles Access Points5 1,000.05 1,000.	1	150 JHJ/SOB	OIT 3 Year infrastructure Plan OIT 3 Year infrastructure Plan	Academic Equipment Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom-Auditorium Computers Audio Visual Equipment (Podiums, Projectors, Screens)	\$ 59,000.00 \$ 373,000.00	\$ 59,000.00 \$ 373,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 35,829.00 \$ 1,782.88 \$ 66,432.00 \$ \$	(832.74) 304,785.12	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell	R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0101767 (Lyncverse)           R0102682	P0145219 P0146140 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145219	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17	10 5 10 5 10 5 10 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Computers being imaged by vendor Vendor has received PO. Walkthrough scheduled for Oct. 3rd. Vendor has received PO. Walkthrough scheduled for Oct. 3rd. PO has been issued
115011/5080T 3 Year Infrastructure PlanNetwork EquipmentData Drogs\$ 18,000.00\$ 18,000.00\$ 14,050.00\$ 14,050.00\$ 15,050.00\$ 14,050.00\$ 15,050.00\$ 13,000.00\$ 13,000.00\$ 15,000.0	1	150 JHJ/SOB	OIT 3 Year infrastructure Plan OIT 3 Year infrastructure Plan	Academic Equipment Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom-Auditorium Computers Audio Visual Equipment (Podiums, Projectors, Screens)	\$ 59,000.00 \$ 373,000.00	\$ 59,000.00 \$ 373,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 35,829.00 \$ 1,782.88 \$ 66,432.00 \$ \$	(832.74) 304,785.12 304,785.10)	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell	R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0101767 (Lyncverse)           R0102682	P0145219 P0146140 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145219	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17	10 5 10 5 10 5 10 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     Computers being imaged by vendor     Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     PO has been issued     Switches have been configured and installation has been scheduled for 11/3/17.
115014/5080f 3 Yeer Infrastructure PianNetwork EquipmentUPS peak or replacement\$ 30,000\$ 20,700\$ 20,700\$ 40,0128P01403\$ 6/3/111/15/1101010Medware hase been received and is being configured for installation115014/508013 Yeer Infrastructure PianNetwork EquipmentRek Cleanup\$ 63,0000\$ 0,13,000\$ 1,38506 yeuplea to sing stress in the sing configured for installation101033P014503P0145038/11/1101010/000115014/508013 Yeer Infrastructure PianNetwork EquipmentCoste Security - Electronic\$ 13,0000\$ 13,8000\$ 29,750010,0123P014533P0145338/11/11010/000P014533P0145	1	150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment	Smart Classroom Computers Audio Visual Equipment (Podiums, Projectors, Screens) Distance Learning Computers Audio Visual Equipment (Podiums, Projectors, Screens) Large Classroom-Auditorium Computers Audio Visual Equipment (Podiums, Projectors, Screens) Network Switches	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00	\$ 3,374.96 \$ 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 1,782.88 \$ 66,432.00 \$ 159,335.00 \$ 2,335.00 \$ 3,375.00 \$ 4,375.00 \$ 4,375.00 \$ 4,375.00 \$ 4,375.00 \$ 4,375.00 \$ 5,375.00 \$ 5,375.00	(832.74) 304,785.12 304,785.10)	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies	R0102582           R0101767 (Lyncverse)           R0102562           80101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0101663	P0145219 P0146140 P014519/P0145221 P0145140 P0145219 P0145219 P0145140 P0145031	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17	10 5 10 5 10 5 10 5 5 50	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  National Scheduled for 11/3/17.  All Access Points have been received from the vendor. Awaiting cabling and the
1150H/JSOB0T 3 Year Infrastructure PlanNetwok EquipmentProfessional Services\$ 19,63:0.0\$ 19,63:0.0\$ 13,85:0.0\$ 13,85:0.0\$ 101238PO14978\$ (717)111/5/1750%Configuration services of switches1150H/JSOB017 3 Year Infrastructure PlanNetwok EquipmentClose Security - Electronic\$ 13,00:0.0\$ 3,75:0.02,975:0.02,725:0.02,	1	150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment	Smart Classroom         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Distance Learning         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Large Classroom- Auditorium         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Large Classroom- Auditorium         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Network Switches         Wireless Access Points	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00	\$ 3,374.96 \$ 5 143,389.00 \$ 24,003.74 \$ 35,829.00 \$ 5 159,335.00 \$ 5 49,775.00 \$	(832.74) 304,785.12 (15,335.00) 1,225.00	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications	R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101267 (Lyncverse) R0101767 (Lyncverse)           R0102682           R0101603           R010174	P0145219 P0145219 P014540 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145031 P0145031 P0144676	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 6/15/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17	10 5 10 5 10 5 50 50	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     Computers being imaged by vendor     Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     Vendor has received PO. Walkthrough scheduled for Oct. 3rd.     PO has been issued     Switches have been configured and installation has been scheduled for 11/3/17.     All Access Points have been received from the vendor. Awaiting cabling and the     Installation of the switches.
1150 <i>H</i> /JSOB0IT 3 Year Infrastructure PlanNetwork EquipmentRack Cenup\$ 63,400.0\$ $$ 63,400.0$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,60.00$ \$ $$ 3,72.50$ DrawR010327PO146919 $8/1/17$ 100%Completed1150 <i>H</i> /JSOBOIT 3 Year Infrastructure PlanNetwork EquipmentCabing Refresh\$ 178,000.0\$ $$ 178,000.0$ \$ $$ 9,275.0$ \$ $$ 3,725.0$ PCMR0101231PO14592 $6/15/1$ $8/1/17$ $00\%$ Completed1111Recreation CentreOIT 3 Year Infrastructure PlanNetwork EquipmentCenerator Automatic Tranfer Switch(ATS)\$ 15,000.00\$ $$ 15,000.00$ $$ $ 15,000.00$ $$ 15,000.00$ $$ 10,000$	1 1 1 1 1 1 1	150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 51,000.00 \$ 18,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00 \$ 18,000.00	\$         \$           \$         3,374.96           \$         143,389.00           \$         5           \$         24,003.74           \$         5           \$         24,003.74           \$         35,829.00           \$         5           \$         35,829.00           \$         5           \$         6,432.00           \$         159,335.00           \$         159,335.00           \$         49,775.00           \$         16,050.00           \$         20,171.42	(832.74) 304,785.12 (15,335.00) (1,225.00) (1,950.00) 9,828.58	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync	R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0102682           R0101603           R010074           R010005	P0145219 P0145219 P0145140 P0145219/P0145221 P0145219 P0145219 P0145140 P0145031 P0146676 P0144676 P0144694	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 6/30/17		
1       150 $\mu$ /JSOB       0T 3 Yeer Infrastructure Plan       Network Equipment       Closet Security - Electronic       \$ 13,000.0 </td <td></td> <td>150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB</td> <td>OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan</td> <td>Academic Equipment Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment</td> <td>Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services</td> <td>\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00</td> <td>\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00</td> <td>S         3,374.96           \$         143,880.00           \$         24,006.74           \$         35,829.00           \$         35,829.00           \$         1,782.88           \$         66,432.00           \$         159,335.00           \$         16,050.00           \$         16,050.00           \$         16,050.00           \$         18,280.00</td> <td>(832.74) 304,785.12 (15,335.00) 1,225.00 1,250.00 9,828.58 1,385.00</td> <td>Lyncverse Technologies Troxell Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsyric Sequel Data Systems Inc.</td> <td>R0102682           R0101267 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101603           R0101074           R0101095           R0101298</td> <td>P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145031 P014676 P0144694 P0145013 P0144798</td> <td>7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 6/15/17</td> <td>12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17</td> <td>10 5 10 5 10 5 5 50 50 10 10 5 5</td> <td>Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  PO has been issued  Sutches have been configured and installation has been scheduled for 11/3/17.  All Access Points have been received from the vendor. Awaiting cabling and the installation of the switches. Installation completed on June 30th.  Hardware has been received and is being configured for installation  Configuration services of switches</td>		150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00	S         3,374.96           \$         143,880.00           \$         24,006.74           \$         35,829.00           \$         35,829.00           \$         1,782.88           \$         66,432.00           \$         159,335.00           \$         16,050.00           \$         16,050.00           \$         16,050.00           \$         18,280.00	(832.74) 304,785.12 (15,335.00) 1,225.00 1,250.00 9,828.58 1,385.00	Lyncverse Technologies Troxell Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsyric Sequel Data Systems Inc.	R0102682           R0101267 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101603           R0101074           R0101095           R0101298	P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145031 P014676 P0144694 P0145013 P0144798	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 6/15/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17	10 5 10 5 10 5 5 50 50 10 10 5 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  PO has been issued  Sutches have been configured and installation has been scheduled for 11/3/17.  All Access Points have been received from the vendor. Awaiting cabling and the installation of the switches. Installation completed on June 30th.  Hardware has been received and is being configured for installation  Configuration services of switches
1150 <i>JHJSOB</i> 017 3 Var infrastructure PlanNetwork EquipmentCabling Refersh5178,0005178,0005168,000168,000		150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Smart Classroom         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Distance Learning         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Large Classroom-Auditorium         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Network Switches         Wireless Access Points         Data Drops         UP's repair or replacement         Professional Services         Rack Cleanup	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 51,000.00 \$ 18,000.00 \$ 30,000.00 \$ 63,400.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 13,000.00 \$ 30,000.00 \$ 30,000.00 \$ 63,400.00	S         3,37,496           5         3,37,496           5         24,003,74           5         35,829,00           5         35,829,00           5         1,782,88           5         6,642,00           5         19,782,88           5         5           5         19,975,00           5         16,050,00           5         20,171,42           5         33,560,00           5         33,500,00	(832.74) 304,785.12 (15,335.00) 1,225.00 9,828.58 1,385.00 29,750.00	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox	R0102582           R0101767 (Lyncverse)           R0102562           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101063           R0101074           R010105           R0101288           R0101288           R0101288           R0101288	P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145031 P0145031 P0144694 P014503 P0144503 P014503 P014503	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 11/1/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 8/7/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 8/11/17	111 5 110 5 5 110 5 5 5 5 0 100 100 110 10 100 10	
1       111       Recreation Center       0/T 3 Year Infrastructure Plan       Network Equipment       UPS repair or replacement       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 24,000.0       \$ 115,700.0       \$ 1		150 IHI/SOB 150 IHI/SOB 150 IHI/SOB 150 IHI/SOB 150 IHI/SOB 150 IHI/SOB 150 IHI/SOB 150 IHI/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Closet Security - Electronic	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 18,000.00 \$ 19,635.00 \$ 13,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 51,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 53,000.00 \$ 13,000.00	5         3,374.96           \$         3,374.96           \$         143,389.00           \$         24,003.74           \$         35,829.00           \$         1,782.88           \$         6,6432.00           \$         159,335.00           \$         16,050.00           \$         20,717.42           \$         18,250.00           \$         318,650.00           \$         39,650.00	(832.74) 304,785.12 (15,335.00) 1,225.00 9,828.58 1,385.00 29,750.00 3,725.00	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom	R0102682 R0101767 (Lyncverse) R0101767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R0102682 R01010603 R0101005 R0101005 R0101298 R0101288 R0101367 R0101367	P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P0145031 P0144676 P0144694 P0145013 P0144798 P0144792	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 8/15/17 8/7/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 8/11/17	10 5 11 10 5 5 50 10 10 10 10 10 10 10 10 10 10 10 10 10	
1111Recrete013Year Infrastructure PlanNetwork EquipmentNetwork EquipmentNetwork EquipmentNetwork EquipmentS15,000.00\$\$15,000.00\$\$10,1057P01460371/1711/10/1740%Core switches being configured1132Bell BuildingOlf 3 Year Infrastructure PlanNetwork EquipmentMDR Relocation\$90,000.00\$\$\$34,200.00PCS relearon, Inc.R011055P014604 $8/1/17$ 11/10/1740%Core switches being configured1132Bell BuildingOlf 3 Year Infrastructure PlanNetwork EquipmentUPS repair or replacement\$2,000.00\$\$28,642.50NetsyncR010129P0145034 $6/15/17$ 11/10/1750%Network equipment1132Bell BuildingOlf 3 Year Infrastructure PlanNetwork EquipmentNetwork EquipmentNetwork Equipment\$5,000.00\$\$18,442.50NetworkR01129P0145314 $6/15/17$ 10/15/1750%Hardware has been construction on first liber configured for installation1132Bell BuildingOlf 3 Year Infrastructure PlanNetwork EquipmentNetwork EquipmentS2,000.00\$\$ 13,412.00\$57.8662.50PO145346/15/1710/15/1710%Tacing fiber pathway1132Bell BuildingOlf 3 Year Infrastructure PlanNetwork EquipmentNetwork Equipment\$ 2,000.00\$\$ 2,000.00\$13,428.00 <td< td=""><td></td><td>150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB</td><td>OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan</td><td>Academic Equipment Academic Equipment Academic Equipment Network Equipment</td><td>Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireles Access Points           Data Drogs           UPS repair or replacement           Professional Services           Rack Clearup           Closely Every Electronic           Cabing Refresh</td><td>\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00</td><td>\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 14,000.00 \$ 14,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 31,000.00 \$ 13,600.00 \$ 13,000.00</td><td>S         3,77.96           \$         143,389.00         \$           \$         24,003.74         \$           \$         35,829.00         \$           \$         5,829.00         \$           \$         6,6432.00         \$           \$         66,432.00         \$           \$         159,335.00         \$           \$         159,335.00         \$           \$         16,050.00         \$           \$         16,270.00         \$           \$         18,250.00         \$           \$         18,250.00         \$           \$         33,650.00         \$           \$         33,650.00         \$           \$         18,270.00         \$           \$         18,263.00         \$           \$         12,875.00         \$           \$         12,875.00         \$           \$         12,875.00         \$</td><td>(832.74) 304,785.12 (15,335.00) 1,225.00 1,950.00 9,828.58 1,385.00 29,750.00 9,9750.00 9,9750.00 9,996.50</td><td>Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PES Telecom, n.c. Netsync Sequel Data Systems Inc. Datavox Zycom PES Telecom, Inc.</td><td>R0102682 R0101767 (Lyncverse) R0101767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R0102682 R01010603 R0101005 R0101005 R0101298 R0101288 R0101367 R0101367</td><td>P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P0145031 P0144676 P0144694 P0145013 P0144798 P0144792</td><td>7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 8/15/17 8/7/17</td><td>12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 8/11/17</td><td>10 5 11 10 5 5 50 10 10 10 10 10 10 10 10 10 10 10 10 10</td><td>Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received and installation has been scheduled for 11/3/17.  Alf Access Points have been received from the vendor. Awaiting cabling and the  Installation of the switches.  Vendor has been received and is being configured for installation  Completed  Completed  Completed  A dan 3rd floor completed</td></td<>		150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB 150 JHJ/SOB	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireles Access Points           Data Drogs           UPS repair or replacement           Professional Services           Rack Clearup           Closely Every Electronic           Cabing Refresh	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 14,000.00 \$ 14,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 31,000.00 \$ 13,600.00 \$ 13,000.00	S         3,77.96           \$         143,389.00         \$           \$         24,003.74         \$           \$         35,829.00         \$           \$         5,829.00         \$           \$         6,6432.00         \$           \$         66,432.00         \$           \$         159,335.00         \$           \$         159,335.00         \$           \$         16,050.00         \$           \$         16,270.00         \$           \$         18,250.00         \$           \$         18,250.00         \$           \$         33,650.00         \$           \$         33,650.00         \$           \$         18,270.00         \$           \$         18,263.00         \$           \$         12,875.00         \$           \$         12,875.00         \$           \$         12,875.00         \$	(832.74) 304,785.12 (15,335.00) 1,225.00 1,950.00 9,828.58 1,385.00 29,750.00 9,9750.00 9,9750.00 9,996.50	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PES Telecom, n.c. Netsync Sequel Data Systems Inc. Datavox Zycom PES Telecom, Inc.	R0102682 R0101767 (Lyncverse) R0101767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R010767 (Lyncverse) R0102682 R01010603 R0101005 R0101005 R0101298 R0101288 R0101367 R0101367	P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P0145031 P0144676 P0144694 P0145013 P0144798 P0144792	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 8/15/17 8/7/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 8/11/17	10 5 11 10 5 5 50 10 10 10 10 10 10 10 10 10 10 10 10 10	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received and installation has been scheduled for 11/3/17.  Alf Access Points have been received from the vendor. Awaiting cabling and the  Installation of the switches.  Vendor has been received and is being configured for installation  Completed  Completed  Completed  A dan 3rd floor completed
1       132       Bell Building       OT 3 Yaer Infrastructure Plan       Network Equipment       MDF Relocation       \$ 90,000.0       \$ 90,000.0       \$ 90,000.0       \$ 90,000.0       \$ 90,000.0       \$ 00000       \$ 0000000       \$ 0000000       \$ 00000		150         IHI/SOB           151         IH/SOB           152         IHI/SOB           153         IHI/SOB           154         IH/SOB           155         IHI/SOB           156         IHI/SOB           157         IH/SOB           158         IH/SOB           159         IH/SOB           150         IH/SOB           151         Recreation Center	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment Emergency Power	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Closet Security - Electronic           Cabing Refresh           Generator Automatic Transfer Switch(ATS)	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 14,000.00 \$ 30,000.00 \$ 373,000.00 \$ 373,0000,00 \$ 373,0000 \$ 373,00000 \$ 373,00000 \$ 373,00000 \$ 373,000000 \$ 373,000000 \$ 373,0000000 \$ 373,00000000	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 19,000.00 \$ 30,000.00 \$ 30,000.00 \$ 63,400.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00	S         3,37,49           5         3,37,49           5         143,389,00           5         24,003,74           5         35,829,00           5         1,782,88           5         6,642,00           5         159,335,00           5         159,335,00           5         16,050,00           5         33,650,00           5         33,650,00           5         32,750,00           5         32,850,00           5         168,903,50           5         168,903,50	(832.74) 304,785.12 (15,335.00) 1,225.00 9,828.58 1,385.00 29,750.00 9,9828.50 1,385.00 9,996.50 9,996.50 15,000.00	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom PCS Telecom, Inc.	R0102582           R0101767 (Lyncverse)           R0102582           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102582           R0101767 (Lyncverse)           R0102682           R0101063           R0101057           R0101005           R0101288           R0101238           R0101231           R0101231	P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145031 P0145031 P0144676 P0144676 P0144694 P0144694 P0145013 P0144792 P0145389	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/15/17 11/15/17 11/15/17 11/15/17 8/11/17 8/11/17	10 5 5 11 5 5 50 50 50 50 10 10 10 10 10 60	
1       123       Bell Building       0/T 3 Verinfrastructure Plan       Network Equipment       UP sepair oreplacement       5       20,000       5       26,820       5       (8,6420)       Network       Point       (7,547)       5       M draware has been received and is being configured for installation         1       132       Bell Building       0/T 3 Verinfrastructure Plan       Network Equipment       Network Equipment       \$ 20,000.0       \$ 5       28,420.0       \$ 1,578.00       Network       Network       Network       Network       Network Equipment       Network Equipment       Network Equipment       \$ 20,000.0       \$ 5,28,20.0       \$ 1,578.00       Network		150         JHJ/SOB           151         Rercreation Center           11         Recreation Center	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Network Equipment	Smart Classroom         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Distance Learning         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Large Classroom- Auditorium         Computers         Audio Visual Equipment (Podiums, Projectors, Screens)         Audio Visual Equipment (Podiums, Projectors, Screens)         Network Switches         Wireless Access Points         Data Drops         UPS repair or replacement         Professional Services         Rack Cleanup         Closet Security - Electronic         Cabling Refresh         Generator Automatic Transfer Switch(ATS)         UPS repair or replacement	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 14,000.00 \$ 30,000.00 \$ 19,635.00 \$ 313,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 3,400.00 \$ 13,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 14,000.00 \$ 18,000.00 \$ 18,000.00 \$ 30,000.00 \$ 19,635.00 \$ 33,000.00 \$ 13,000.00 \$ 13,000.00 \$ 12,630.00 \$ 24,000.00	5         3,374.96           \$         3,374.96           \$         143,380.00           \$         24,003.74           \$         35,829.00           \$         35,829.00           \$         1,782.88           \$         6,6432.00           \$         1,59,335.00           \$         24,0775.00           \$         20,171.42           \$         38,550.00           \$         1,82,500.0           \$         33,550.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,275.00           \$         9,28,275.00           \$         2,82,642.50	(832.74) 304,785.12 (15,335.00) 1,225.00 1,950.00 9,828.58 1,385.00 29,750.00 3,775.00 9,096.50 15,000.00 (4,642.50)	Lyncverse Technologies Troxell Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom PCS Telecom, Inc. Netsync	R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101603           R0101074           R010105           R0101288           R0101367           R0101367           R0101281           R0101282           R0101284           R0101285	P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P014529 P014529 P0145031 P014676 P0144503 P0144503 P0144503 P0144503 P0144598 P0145039 P0145389 P0145314	7/1/17 11/1/17 11/1/17 11/1/17 11/1/17 11/1/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17	110 5 5 5 5 110 5 5 5 5 5 5 5 5 5 10 10 10 10 10 5 5 5 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  PO has been issued  Subscheduled for Oct. 3rd.  PO has been issued  Subsches have been configured and installation has been scheduled for 11/3/17.  All Access Points have been received from the vendor. Awaiting cabling and the installation of the switches.  Installation completed on June 30th. Configured on June 30th. Configured for installation Configured for completed Configured for completed Configured for completed Reviewing quotations
1       123       Bell Building       Old 3 Year Infrastructure Plan       Network Equipment       New Ore fiber Link between EOB and Rec Center       \$ 150,000.0       \$ 134,212.0       \$ 157,88.0       PCS Telecom, Inc.       Roll 1069       Poll 4307       6/15/17       10/15/17       10/6       Network Equipment         1       132       Bell Building       Old 3 Year Infrastructure Plan       Network Equipment       Roll 0000       \$ 20,000.0       \$ 20,000.0       \$ 20,000.0       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.0000       \$ 0.00000       \$ 0.0000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.00000       \$ 0.000000       \$ 0.00000       \$ 0.000000       \$ 0.000000       \$ 0.000000       \$ 0.000000       \$ 0.000000       \$ 0.000000       \$ 0.0000000       \$ 0.00000000       \$ 0.0000000000000000       \$ 0.00000000000000000000000000000000000		150         JHI/SOB           151         Recreation Center           111         Recreation Center           111         Recreation Center	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Academic Equipment Network Equipment Emergency Power Network Equipment Emergency Power Network Equipment Network Equipment Network Equipment Emergency Power Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom - Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom - Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Wetwork Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Classing Refresh           Generator Automatic Transfer Switch(ATS)           UPS repair or replacement           Network Core Switches	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 11,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 178,000.00 \$ 15,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 19,000.00 \$ 30,000.00 \$ 30,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00	S         3,374,96           5         3,374,96           S         24,003,74           S         35,829,00           S         17,82,88           S         5,64,32,00           S         159,335,00           S         159,335,00           S         16,050,00           S         20,717,42           S         33,650,00           S         33,650,00           S         32,750,00           S         32,850,00           S         32,850,00           S         32,860,00           S         32,850,00           S         32,803,500           S         32,864,250           S         315,571,00	(832.74) 304,785.12 (15,335.00) 1,225.00 9,828.58 1,385.00 9,929.50 15,000.00 (4,642.50) 54,209.00	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom PCS Telecom, Inc.	R0102582           R0101767 (Lyncverse)           R0102562           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse) R0101764 (Apple)           R0102682           R0101767 (Lyncverse)           R0102682           R0101063           R0101074           R010105           R0101238           R0101231           R0101231           R0101238           R0101231           R0101235           R0101298	P0145219 P0145219 P014540 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P0145031 P0144694 P0145013 P0144798 P0145019 P0144798 P0145019 P014792 P0145389 P0145314 P0145013	7/1/17 11/1/17 7/1/17 11/1/17 7/1/17 11/1/17 11/1/17 8/11/17 8/11/17 6/15/17 6/15/17 6/15/17 7/1/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/10/17 11/10/17	10 5 5 11 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6	
1 132 Bell Building 0/T3 Year Infrastructure Plan Network Equipment Rack Clearup \$ 20,000.0 \$ 20,000.0 \$ 20,000.0 \$ 0 Datavox	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150         IHI/SOB           151         Recreation Center           111         Recreation Center           112         Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Academic Equipment Network	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Closet Security - Electronic           Cabing Refresh           Generator Automatic Transfer Switch(ATS)           UPS repair or replacement           Network Kowitches           More Reolectation	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 11,635.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 33,400.00 \$ 13,000.00 \$ 13,000.00 \$ 51,000.00 \$ 51,000.00 \$ 50,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 18,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 30,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 24,000.00 \$ 59,0,000.00	5         3,374.96           5         143,389.00           5         24,003.74           5         24,003.74           5         35,829.00           5         1,782.88           5         66,432.00           5         159,335.00           5         10,500.01           5         20,171.42           5         38,500.00           5         18,250.00           5         39,275.00           5         168,903.500           5         28,642.50           5         12,874.00           5         38,900.00	(832.74) 304,785.12 (15,335.00) 1,225.00 1,295.00 1,285.00 1,290.00 1,290.00 1,090.00 1	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync PCS Telecom, Inc. Netsync Netsync PCS Telecom, Inc.	R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0101603           R0101005           R0101298           R0101367           R0101367           R0101281           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101295           R0101296           R0101296           R0101296           R0101296           R0101297           R0101298           R010105	P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145031 P0145031 P0144676 P0144694 P0145019 P0144798 P014519 P0145389 P0145314 P0145013 P0145013 P0145013 P0145013 P0145013 P014564	7/1/17 7/1/17 11/1/17 11/1/17 11/1/17 11/1/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 6/15/17 7/1/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/15/17 11/10/17 11/10/17	10 5 5 10 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150         JHJ/SOB           151         Recreation Center           111         Recreation Center           128         Bell Building           29         Bell Building	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Academic Equipment Network Equipment	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom-Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Werk           Visual Equipment (Podiums, Projectors, Screens)           Werkers           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Classing Reresh           Generator Automatic Transfer Switch(ATS)           UPS repair or replacement           Network Core Switches           MDF Relocation           UPS repair or replacement	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 19,635.00 \$ 19,635.00 \$ 13,000.00 \$ 19,635.00 \$ 13,000.00 \$ 15,000.00 \$ 24,000.00 \$ 20,000.00	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 14,000.00 \$ 51,000.00 \$ 30,000.00 \$ 30,000.00 \$ 19,635.00 \$ 63,400.00 \$ 13,600.00 \$ 178,000.00 \$ 178,000.00 \$ 150,000.00 \$ 24,000.00 \$ 24,000.00 \$ 20,000.00	S         3,37,496           \$ 3,37,496         \$           \$ 24,003.74         \$           \$ 3,582.00         \$           \$ 3,582.00         \$           \$ 5,582.00         \$           \$ 6,432.00         \$           \$ 6,432.00         \$           \$ 6,432.00         \$           \$ 16,930.00         \$           \$ 16,930.00         \$           \$ 16,850.00         \$           \$ 3,856.00         \$           \$ 3,856.00         \$           \$ 16,850.00         \$           \$ 16,803.50         \$           \$ 16,803.50         \$           \$ 28,642.50         \$           \$ 28,642.50         \$           \$ 28,864.250         \$	(832.74) 304,785.12 (15,335.00) 1,225.00 1,950.00 9,928.58 1,385.00 29,750.00 3,725.00 9,909.50 15,000.00 (4,642.50) 34,209.00 10.00 (8,642.50)	Lyncverse Technologies Troxell Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom PCS Telecom, Inc. Netsync Netsync Netsync Netsync Netsync Netsync Netsync Netsync Netsync Netsync	R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R010767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101603           R0101074           R0101288           R0101288           R0101367           R0101367           R010138           R010138           R0101398           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298	P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P014576 P014676 P014676 P014676 P014676 P0145013 P0144792 P0145389 P0145314 P0145013 P0145013 P0145013 P0145013 P0145013 P0145013	7/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 7/1/17 8/11/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/3/17 11/15/17 6/30/17 11/15/17 8/11/17 8/11/17 8/11/17 11/15/17 11/10/17 11/10/17 11/10/17	10 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Vendor has received PO. Walkthrough scheduled for Oct. 3rd.   Computers being imaged by vendor  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  Vendor has received PO. Walkthrough scheduled for Oct. 3rd.  PO has been issued  Output the second point of the second point point of the second point poi
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	150         JHI/SOB           151         JHI/SOB           152         JHI/SOB           153         JHI/SOB           154         JHI/SOB           155         JHI/SOB           150         JHI/SOB           151         JHI/SOB           152         JHI/SOB           153         JHI/SOB           154         JHI/SOB           155         JHI/SOB           156         JHI/SOB           157         JHI/SOB           158         JHI/MI/SOB           159         JHI/SOB           150         JHI/SOB           151         Recreation Center	OIT 3 Year Infrastructure Plan OIT 3 Year Infrastructure Plan	Academic Equipment Academic Equipment Academic Equipment Academic Equipment Network	Smart Classroom           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Distance Learning           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Large Classroom- Auditorium           Computers           Audio Visual Equipment (Podiums, Projectors, Screens)           Network Switches           Wireless Access Points           Data Drops           UPS repair or replacement           Professional Services           Rack Cleanup           Closet Security - Electronic           Cabling Refresh           Generator Automatic Transfer Switch(ATS)           UPS repair or replacement           Network Kore Switches           MDF Relocation           MDF Relocation           UPS repair or replacement           New Core fiber Link between EDB and Rec Center	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 18,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 15,000.00 \$ 15,000.00 \$ 20,000.00 \$ 20,000.00 \$ 30,000.00 \$ 30,000.000 \$ 30,000.0000 \$ 30,00000 \$ 30,00000 \$ 30,000000 \$ 30,00000000000000000000000000000000000	\$ 59,000.00 \$ 373,000.00 \$ 144,000.00 \$ 144,000.00 \$ 51,000.00 \$ 30,000.00 \$ 30,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 13,000.00 \$ 15,000.00 \$ 24,000.00 \$ 15,000.00 \$ 59,000.00 \$ 20,000.00 \$ 15,000.00 \$	5         3,374.96           5         3,374.96           5         143,389.00           5         24,007.4           5         24,007.4           5         35,829.00           5         1,782.88           5         6,632.00           5         159,335.00           5         20,171.42           5         30,650.00           5         32,750.0           5         32,750.0           5         32,850.00           5         32,870.0           5         32,860.00           5         32,800.00           5         38,900.00           5         32,864.250           5         32,864.250           5         32,864.250           5         32,864.250           5         32,864.250           5         32,864.250           5         32,864.250           5         33,864.200           5         32,864.250           5         33,864.250           5         33,864.250           5         33,464.200	(832.74) 304,785.12 (15,335.00) 1,225.00 1,950.00 9,923.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 9,928.85 1,385.00 1,385.00 1,395.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,305.00 1,405.00 1,405.00 1,500.00 1	Lyncverse Technologies Troxell Lyncverse Technologies Troxell United Data Technologies Troxell United Data Technologies Layer 3 Communications PCS Telecom, Inc. Netsync Sequel Data Systems Inc. Datavox Zycom PCS Telecom, Inc. Netsync Netsync Netsync PCS Telecom, Inc.	R0102682           R0101767 (Lyncverse)           R0101767 (Lyncverse)           R0102682           R0102682           R010767 (Lyncverse)           R0102682           R0101767 (Lyncverse)           R0102682           R0101603           R0101074           R0101288           R0101288           R0101367           R0101367           R010138           R010138           R0101398           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298           R0101298	P0145219 P0145219 P0145219/P0145221 P0145219/P0145221 P0145219 P0145219 P0145219 P0145031 P014576 P014676 P014676 P014676 P014676 P0145013 P0144792 P0145389 P0145314 P0145013 P0145013 P0145013 P0145013 P0145013 P0145013	7/1/17 7/1/17 11/1/17 7/1/17 11/1/17 8/11/17 6/15/17 6/15/17 6/15/17 6/15/17 7/1/17 7/1/17 8/11/17	12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 12/20/17 11/3/17 11/3/17 11/15/17 6/30/17 11/15/17 8/11/17 8/11/17 8/11/17 11/15/17 11/10/17 11/10/17 11/10/17	10 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	

R" Year B	dg. # Building Name	Туре	Equipment	Description	Estimate Cost	HEF	Title III	Actual Cost Re	emaining Cost Vendor	Requisition #	Purchase Order #	Start Date	Completion Date Statu	% Comple	te Comments
1	132 Bell Building	OIT 3 Year Infrastructure Plan	Network Equipment	Network Core Switches	\$ 150,000.00 \$	150,000.00		\$ 115,791.00 \$	34,209.00 Netsync	R0101557	PO145013	7/1/17	10/31/17	40%	Core switches being configured.
1	101 HH	OIT 3 Year Infrastructure Plan	Banner Infrastructure Replacement	Servers, Switches and Security for HH and DR Site	\$ 1,200,000.00 \$	1,200,000.00		\$	545,013.00						
				Banner Database Servers and Storage				\$ 345,412.00	PSI Technologies	R0101601/R0101689	P0145311	8/15/17	12/31/17	25%	Hardware has been received and rack mounted.
				Banner Applications Servers				\$ 111,080.00	Waypoint	R0101392	PO145014	8/15/17	12/31/17	25%	Hardware has been received and rack mounted.
				Banner Security Hardware				\$ 198,495.00	Layer 3 Communications	R0101736/R0101737	PO145309	8/1/17	8/21/17	100%	Hardware is in production
1	101 HH	OIT 3 Year Infrastructure Plan	Network Equipment	Computer Virtualization	\$ 350,000.00 \$	350,000.00		\$ 244,642.70 \$	105,357.30 CDW-G, Inc.	R0101473	PO145010	7/1/17	8/11/17	100%	VMWare licenses have been installed
1	101 HH	OIT 3 Year Infrastructure Plan	Networking Equipment	Network Core Switches	\$ 150,000.00 \$	150,000.00		\$ 115,791.00 \$	34,209.00 Netsync	R0101557	PO145013	7/1/17	10/31/17	40%	Core switches being configured.
1	101 HH	Campus Information Technology	Email	Office 356 Exchange Migration Project	\$ 130,000.00 \$	130,000.00		\$ 130,000.00 \$	<ul> <li>Lyncverse Technologies</li> </ul>	R0101710	P0145224	10/2/17	2/28/18	15%	Coordinating project kickoff with the vendor.
1	101 HH	Campus Information Technology	Network Equipment	F5 Load Balancing Network Appliances	\$ 150,000.00 \$	150,000.00		\$ 110,235.90 \$	39,764.10 SHI Government Solutions	R0101596	P0145321	7/1/17	10/15/17	25%	F5 hardware has been received and is being staged for installation.
1	101 HH	Campus Information Technology	Email	Google email Cloud migration Project	\$ 60,000.00 \$	60,000.00		\$ 60,000.00 \$	<ul> <li>Logicalis/Lyncverse</li> </ul>			11/1/17	5/1/18	0%	Requesting additional quotes.
1	101 HH	Campus Information Technology	Data Storage	Box Online Storage	\$ 45,000.00 \$	45,000.00		\$ 44,525.00 \$	475.00 Internet2/Educause	R0101102	P0144859	6/15/17	11/20/17	80%	Software configured. Rollout plan in development.
1	101 HH	Campus Information Technology	Telephony	Cisco Voice Gateways	\$ 25,000.00 \$	25,000.00		\$ 23,028.45 \$	1,971.55 Datavox	R0100764	P0144678	6/15/17	10/31/17	90%	Hardware configuration is nearly completed.
1	101 HH	Campus Information Technology	Data Storage	Enterprise Data Storage	\$ 450,000.00 \$	450,000.00		\$ 205,700.80 \$	244,299.20 Hewlett Packard Enterprise	R0101708/R0101730	P0145283	7/1/17	12/15/17	25%	Hardware has been received and rack mounted.
1	101 HH	Campus Information Technology	Data Security	Identity Management Single Sign-on	\$ 150,000.00 \$	150,000.00		\$ 125,591.60 \$	24,408.40 SHI Government Solutions	R0101460	P0145011	7/1/17	12/15/17	10%	Project roll-out initiated
1	101 HH	Campus Information Technology	Data Servers	Virtual Server Infrastructure	\$ 350,000.00 \$	350,000.00		\$ 176,718.08 \$	173,281.92 Waypoint Technologies	R0101581	P145015	7/1/17	10/31/17	25%	Hardware has been received and rack mounted.
1	101 HH	Campus Information Technology	Data Warehouse/Data Mart	Operation Data Store System	\$ 180,000.00			\$	180,000.00						on hold
1	101 HH	Campus Information Technology	Data Reporting	Analytics Reporting Environment	\$ 110,000.00			\$	110,000.00						on hold
1	101 HH	Campus Information Technology	Telephony	300 Cisco VOIP phones for campus	\$ 80,000.00 \$	80,000.00		\$ 79,906.80 \$	93.20 Netsync	R0100838	P0144789	6/15/17	12/1/17	15%	Phones have been received. Distribution list in progress.
					\$ 8,663,530.00 \$	5.708.805.00	\$ 2.656.925.00	\$ 6.264.216.93 \$	2,411,713.07		•				