## Texas Southern University

SF01 School Fee

Sec. 52 Report Concerning Designated Tuition FY 2022

52.a.1	Designated Tuition Fund - Collected	FALL-SPRING	FALL FY23
		FY22	
		\$ 42,581,403.55	\$ 38,883,102.15
52.a.2	Purpose for expenses and the amount of exper	ises	
	Instruction	\$ 8,043,322.74	\$ 1,936,526.00
	Research	3,761.93	190,466.47
	Public Service	300.00	-
	Academic Support	1,980,422.36	383,870.04
	Student Services	6,749,396.61	3,564,832.36
	Institutional Support	14,288,346.16	4,701,732.50
	Operation & Maintenance of Plant	6,052,591.46	1,739,237.12
	Scholarships	(11,460,103.54)	6,906,734.72
	Debt Service Payments	63,671.99	15,319.85
	Total	\$ 25,721,709.71	\$ 19,438,719.06
52.a.3			
52.a.3	Set Aside from Designated Tuition		
52.a.3	Set Aside from Designated Tuition Resident Undergraduate	4,146,133.57	1,460,124.28
52.a.3	-	4,146,133.57 718,546.08	
52.a.3 52.b	Resident Undergraduate	718,546.08 esident)	
	Resident Undergraduate Graduate Undergraduate Tuition and Registration Fee (R	718,546.08	
	Resident Undergraduate Graduate	718,546.08 esident)	309,158.28 Spring 2020
52.b	Resident Undergraduate Graduate Undergraduate Tuition and Registration Fee (R	718,546.08 esident) Fall FY21	309,158.28 <b>Spring 2020</b> 750.00
<b>52.b</b> T101	Resident Undergraduate Graduate <b>Undergraduate Tuition and Registration Fee (R</b> Tuition	718,546.08 esident) Fall FY21 750.00	309,158.28 <b>Spring 2020</b> 750.00 2,969.00
<b>52.b</b> T101 S004	Resident Undergraduate Graduate <b>Undergraduate Tuition and Registration Fee (R</b> Tuition Designated Tuition	718,546.08 esident) Fall FY21 750.00 2,969.00	309,158.28 <b>Spring 2020</b> 750.00 2,969.00 198.00
<b>52.b</b> T101 S004 S002	Resident Undergraduate Graduate <b>Undergraduate Tuition and Registration Fee (R</b> Tuition Designated Tuition Student Service Fee	718,546.08 esident) Fall FY21 750.00 2,969.00 198.00	309,158.28 <b>Spring 2020</b> 750.00 2,969.00 198.00 3.00
<b>52.b</b> T101 S004 S002 S007	Resident Undergraduate Graduate Undergraduate Tuition and Registration Fee (R Tuition Designated Tuition Student Service Fee International Education Fee	718,546.08 esident) Fall FY21 750.00 2,969.00 198.00 3.00	309,158.28
<b>52.b</b> T101 S004 S002 S007 S008	Resident Undergraduate Graduate Undergraduate Tuition and Registration Fee (R Tuition Designated Tuition Student Service Fee International Education Fee Recreational Facility Fee	718,546.08 esident) Fall FY21 750.00 2,969.00 198.00 3.00 50.00	309,158.28 <b>Spring 2020</b> 750.00 2,969.00 198.00 3.00 50.00

104.00

Fall 2020

104.00

750.00T1012,969.00S004198.00S0023.00S00750.00S00835.00S009103.00S001

150.00 S011

104.00 SF01