

80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code:717

Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2008	2007	2006	2005	2004	2003
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	12.4	11.2	11.2	15.4	17.3	17.12
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	18.2	15.4	16.7	40	22.2	33.3
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	14.3	15.4	21.7	38.5	22.7	12.5
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	11.9	11.2	10.8	14.2	16.2	15.96
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	23.8	8.9	14.3	42.9	37.36	32.53
<i>New measure</i>	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	3.6	2.7	2.3			
<i>New measure</i>	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	10.0	0.0	0.0			
<i>New measure</i>	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	3.0	5.0	0.0			
<i>New measure</i>	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	3.6	2.6	2.3			
<i>New measure</i>	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	5.8	4.8	4.8			
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	59.2	49.9	57.4	58.4	62.0	65.41
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	37.5	71.4	38.5	70	40.0	81.81
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	65.7	59.1	53.9	58.2	59.7	59.52

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Goal/ *Objective*/ OUTCOME

Provide Instructional & Operations Support

			2008	2007	2006	2005	2004	2003
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	58.7	49.3	58.3	58.6	61.4	65.64
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	69.8	52.7	45.9	50.7	54.54	60.31
	16	Percent of Semester Credit Hours Completed	94.0	95.03	95.24	94.47	90.53	91.71
KEY	17	Certification Rate of Teacher Education Graduates	79.7	67.4	73.1	75.0	62.0	55.80
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr	53.6	45.1	49.5	55.3	63.4	62.50
KEY	19	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	62.1	64.7	59.1	52.4	51.7	45.20
	20	Percent of Transfer Students Who Graduate within 4 Years	21.9	42.1	35.13	71	50.0	44.44
<i>New Measure</i>	21	Percent of Transfer Students Who Graduate within 2 Years	23.1	12.0	13.38			
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	32.2	34.19	34.38	29.33	31.0	37.14
KEY	23	State Licensure Pass Rate of Law Graduates	72.1	73.02	63.49	79.12	64.5	50.52
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	99.0	94.2	88.54	92.4	93.46	88.0
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	4.2	5.3	4.17	4.6	3.87	4.06
	29	External or Sponsored Research Funds As a % of State Appropriations	4.3	6.17	7.46	6.11	5%	8.78
	30	External Research Funds As Percentage Appropriated for Research	0%	0%	0%	0%	0%	0%
	46	Value of Lost or Stolen Property	0	0	0	0	0	0

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Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2008	2007	2006	2005	2004	2003
	47	% Inventory Lost or Stolen	0%		0%	0%	0%	0%
	48	Percent of Endowed Chairs Unfilled	0%		0%	0%	0%	0%
	49	Average No Months Endowed Chairs Remain Vacant	0%		0	0	0	0

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Goal/ *Objective*/ **EFFICIENCY**

Provide Instructional & Operations Support

			2008	2007	2006	2005	2004	2003
KEY	16	Administrative Cost as a percent of Total Expenditures	11.22	7.76	11.47	11.95	14.0	17.02

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Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2008	2007	2006	2005	2004	2003
	21	# of Undergraduate degrees Awarded	826	786	601	523	462	443
	22	# of Minority Graduates	749	694	534	473	446	748
	23	Number of Students Who Successfully Complete Developmental Education	301	433	370	374	561	384
	14	# of Community College Transfer Graduates	130	79	70	69	56	538