

81stth Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code: **717**

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2010	2009	2008	2007	2006	2005
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	13.3	11.2	12.4	11.2	11.2	15.4
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	20	10.0	18.2	15.4	16.7	40
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	13.6	12.1	14.3	15.4	21.7	38.5
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	12.9	11.3	11.9	11.2	10.8	14.2
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	21.7	8.5	23.8	8.9	14.3	42.9
<i>New measure</i>	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	3.0	3.0	3.6	2.7	2.3	
<i>New measure</i>	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	14.3	0.0	10.0	0.0	0.0	
<i>New measure</i>	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	6.1	5.3	3.0	5.0	0.0	
<i>New measure</i>	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	2.7	2.9	3.6	2.6	2.3	
<i>New measure</i>	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	5.3	4.9	5.8	4.8	4.8	
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	60.7	67.2	59.2	49.9	57.4	58.4
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	50	75.0	37.5	71.4	38.5	70
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	53.1	66.0	65.7	59.1	53.9	58.2

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Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2010	2009	2008	2007	2006	2005
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	61.1	67.0	58.7	49.3	58.3	58.6
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	62.3	78.3	69.8	52.7	45.9	50.7
	16	Percent of Semester Credit Hours Completed	91.15	90.89	94.0	95.03	95.24	94.47
KEY	17	Certification Rate of Teacher Education Graduates	77	68.70	79.7	67.4	73.1	75.0
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr	86.7	85.0	53.6	45.1	49.5	55.3
KEY	19	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	48.3	55.3	62.1	64.7	59.1	52.4
	20	Percent of Transfer Students Who Graduate within 4 Years	37.5	40.6	21.9	42.1	35.13	71
<i>New Measure</i>	21	Percent of Transfer Students Who Graduate within 2 Years	12.5	50.0	23.1	12.0	13.38	
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	31.13	30.40	32.2	34.19	34.38	29.33
KEY	23	State Licensure Pass Rate of Law Graduates	76.7	67.27	72.1	73.02	63.49	79.12
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	97.5	96.60	99.0	94.2	88.54	92.4
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	6.0	4.8	4.2	5.3	4.17	4.6
	29	External or Sponsored Research Funds As a % of State Appropriations	8.89	10.0	4.3	6.17	7.46	6.11
	30	External Research Funds As Percentage Appropriated for Research	0%	0%	0%	0%	0%	0%
	46	Value of Lost or Stolen Property	0	0	0	0	0	0

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Goal/ *Objective*/ **OUTCOME**
Provide Instructional & Operations Support

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			2010	2009	2008	2007	2006	2005
	47	% Inventory Lost or Stolen	0%	0%	0%	0%	0%	0%
	48	Percent of Endowed Chairs Unfilled	0%	0%	0%	0%	0%	0%
	49	Average No Months Endowed Chairs Remain Vacant	0	0	0	0	0	0

Agency Code:717
Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2010	2009	2008	2007	2006	2005
	21	# of Undergraduate degrees Awarded	820	895	826	786	601	523
	22	# of Minority Graduates	768	814	749	694	534	473
	23	Number of Students Who Successfully Complete Developmental Education	209	717	301	433	370	374
	14	# of Community College Transfer Graduates	135	113	130	79	70	69