

81st<sup>th</sup> Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

**FALL MEASURES**

Agency Code:717

Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ **OUTCOME**

*Provide Instructional & Operations Support*

			2011	2010	2009	2008	2007	2006
<b>KEY</b>	<b>1</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs</b>	<b>11.8</b>	<b>13.3</b>	<b>11.2</b>	<b>12.4</b>	<b>11.2</b>	<b>11.2</b>
	<b>2</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs</b>	<b>15.4</b>	<b>20</b>	<b>10.0</b>	<b>18.2</b>	<b>15.4</b>	<b>16.7</b>
	<b>3</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs</b>	<b>14.5</b>	<b>13.6</b>	<b>12.1</b>	<b>14.3</b>	<b>15.4</b>	<b>21.7</b>
	<b>4</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs</b>	<b>11.5</b>	<b>12.9</b>	<b>11.3</b>	<b>11.9</b>	<b>11.2</b>	<b>10.8</b>
	<b>5</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs</b>	<b>15.8</b>	<b>21.7</b>	<b>8.5</b>	<b>23.8</b>	<b>8.9</b>	<b>14.3</b>
<b>KEY</b>	<b>6</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs</b>	<b>3.1</b>	<b>3.0</b>	<b>3.0</b>	<b>3.6</b>	<b>2.7</b>	<b>2.3</b>
	<b>7</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs</b>	<b>0.0</b>	<b>14.3</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>8</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs</b>	<b>2.9</b>	<b>6.1</b>	<b>5.3</b>	<b>3.0</b>	<b>5.0</b>	<b>0.0</b>
	<b>9</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs</b>	<b>2.8</b>	<b>2.7</b>	<b>2.9</b>	<b>3.6</b>	<b>2.6</b>	<b>2.3</b>
	<b>10</b>	<b>% 1<sup>st</sup>-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs</b>	<b>10.4</b>	<b>5.3</b>	<b>4.9</b>	<b>5.8</b>	<b>4.8</b>	<b>4.8</b>
<b>KEY</b>	<b>11</b>	<b>Persistence Rate of 1<sup>st</sup>-time, Full-time, Degree-seeking Frsh after 1yr</b>	<b>60.9</b>	<b>60.7</b>	<b>67.2</b>	<b>59.2</b>	<b>49.9</b>	<b>57.4</b>
	<b>12</b>	<b>Persistence Rate of 1<sup>st</sup>-time, Full-time, Degree-seeking White Frsh after 1yr</b>	<b>36.4</b>	<b>50.0</b>	<b>75.0</b>	<b>37.5</b>	<b>71.4</b>	<b>38.5</b>
	<b>13</b>	<b>Persistence Rate of 1<sup>st</sup>-time, Full-time, Degree-seeking Hisp Frsh after 1yr</b>	<b>64.3</b>	<b>53.1</b>	<b>66.0</b>	<b>65.7</b>	<b>59.1</b>	<b>53.9</b>

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Agency name: TEXAS SOUTHERN UNIVERSITY

Goal/ *Objective*/ OUTCOME

Provide Instructional & Operations Support

			2011	2010	2009	2008	2007	2006
	14	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Black Frsh after 1yr	60.8	61.1	67.0	58.7	49.3	58.3
	15	Persistence Rate of 1 <sup>st</sup> -time, Full-time, Degree-seeking Other Frsh after 1yr	67.9	62.3	78.3	69.8	52.7	45.9
	16	Percent of Semester Credit Hours Completed	90.8	91.15	90.89	94.0	95.03	95.24
KEY	17	Certification Rate of Teacher Education Graduates	65.9	77	68.70	79.7	67.4	73.1
	18	Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr		86.7	85.0	53.6	45.1	49.5
<i>Definition Change</i>	18	Percent of Underprepared students that satisfy TSI (formerly Persistence Rate of Underprepared Students Requiring Developmental Educ after 1 Yr)	50.6					
KEY	19	% of Baccalaureate Graduates Who Are 1 <sup>st</sup> Generation College Graduates	45.7	48.3	55.3	62.1	64.7	59.1
	20	Percent of Transfer Students Who Graduate within 4 Years	35.4	37.5	40.6	21.9	42.1	35.13
	21	Percent of Transfer Students Who Graduate within 2 Years	21.3	12.5	50.0	23.1	12.0	13.38
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	36.88	31.13	30.40	32.2	34.19	34.38
KEY	23	State Licensure Pass Rate of Law Graduates	90.0	76.7	67.27	72.1	73.02	63.49
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	98.9	97.5	96.60	99.0	94.2	88.54
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	5.5	6.0	4.8	4.2	5.3	4.17
	29	External or Sponsored Research Funds As a % of State Appropriations	8.0	8.89	10.0	4.3	6.17	7.46

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Agency Code:**717**  
Goal/ *Objective*/ **OUTCOME**  
*Provide Instructional & Operations Support*

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Agency name: **TEXAS SOUTHERN UNIVERSITY**

			<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
<b>KEY</b>	<b>16</b>	<b>Administrative Cost as a percent of Total Expenditures</b>	<b>8.85</b>	<b>11.3</b>	<b>10.69</b>	<b>11.22</b>	<b>7.76</b>	<b>11.47</b>

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Agency Code:717  
Type/ *Strategy*/ OUTPUT  
*Operations Support*

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TEXAS SOUTHERN UNIVERSITY

			<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
	<b>21</b>	<b># of Undergraduate degrees Awarded</b>	<b>725</b>	<b>820</b>	<b>895</b>	<b>826</b>	<b>786</b>	<b>601</b>
	<b>22</b>	<b># of Minority Graduates</b>	<b>661</b>	<b>768</b>	<b>814</b>	<b>749</b>	<b>694</b>	<b>534</b>
	<b>23</b>	<b>Number of Students Who Successfully Complete Developmental Education</b>	<b>415</b>	<b>209</b>	<b>717</b>	<b>301</b>	<b>433</b>	<b>370</b>
	<b>14</b>	<b># of Community College Transfer Graduates</b>	<b>123</b>	<b>135</b>	<b>113</b>	<b>130</b>	<b>79</b>	<b>70</b>