

82nd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

FALL MEASURES

Agency Code: **717**

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ **OUTCOME**

Provide Instructional & Operations Support

			2013	2012	2011	2010	2009	2008
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	16.3	12.0	11.8	13.3	11.2	12.4
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	25.0	14.3	15.4	20	10.0	18.2
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	20.0	18.2	14.5	13.6	12.1	14.3
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	14.9	11.9	11.5	12.9	11.3	11.9
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	43.8	9.1	15.8	21.7	8.5	23.8
KEY	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	5.0	3.3	3.1	3.0	3.0	3.6
	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	0	0	0.0	14.3	0.0	10.0
	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	10.9	2.0	2.9	6.1	5.3	3.0
	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	4.4	3.0	2.8	2.7	2.9	3.6
	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	7.5	23.1	10.4	5.3	4.9	5.8
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	55.2	61.4	60.9	60.7	67.2	59.2
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	50.0	41.7	36.4	50.0	75.0	37.5
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	58.0	70.0	64.3	53.1	66.0	65.7

Goal/ *Objective*/ **OUTCOME***Provide Instructional & Operations Support*

			2013	2012	2011	2010	2009	2008
	14	Persistence Rate of 1 st -time, Full-time, Degree-seeking Black Frsh after 1yr	54.6	60.7	60.8	61.1	67.0	58.7
	15	Persistence Rate of 1 st -time, Full-time, Degree-seeking Other Frsh after 1yr	66.0	68.2	67.9	62.3	78.3	69.8
	16	Percent of Semester Credit Hours Completed	93.8	91.5	90.8	91.15	90.89	94.0
KEY	17	Certification Rate of Teacher Education Graduates	60.0	64.8	65.9	77	68.70	79.7
<i>Definition Change</i>	18	Percent of Underprepared students that satisfy TSI (formerly Persistence Rate of Underprepared Students Requiring Developmental Educ after 2 Yr)	62.0	48.0				
KEY	19	% of Baccalaureate Graduates Who Are 1 st Generation College Graduates	42.3	38.5	45.7	48.3	55.3	62.1
	20	Percent of Transfer Students Who Graduate within 4 Years	34.1	39.4	35.4	37.5	40.6	21.9
	21	Percent of Transfer Students Who Graduate within 2 Years	12.6	0	21.3	12.5	50.0	23.1
KEY	22	% of Lower Division Courses Taught by Tenured Faculty	33.2	40.6	36.88	31.13	30.40	32.2
KEY	23	State Licensure Pass Rate of Law Graduates	82.6	79.2	90.0	76.7	67.27	72.1
KEY	26	State Licensure Pass Rate of Pharmacy Graduates	97.3	97.3	98.9	97.5	96.60	99.0
KEY	28	Dollar Value of External or Sponsored Research Funds (in Millions)	5.4	5.5	5.5	6.0	4.8	4.2
	29	External or Sponsored Research Funds As a % of State Appropriations	8.53	8.66	8.0	8.89	10.0	4.3

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			2013	2012	2011	2010	2009	2008
KEY	16	Administrative Cost as a percent of Total Expenditures	8.39	8.06	8.85	11.3	10.69	11.22

Agency Code:717
Type/ *Strategy*/ OUTPUT
Operations Support

TEXAS SOUTHERN UNIVERSITY

			2013	2012	2011	2010	2009	2008
	21	# of Undergraduate degrees Awarded	774	738	725	820	895	826
	22	# of Minority Graduates	687	650	661	768	814	749
	23	Number of Students Who Successfully Complete Developmental Education (*definition change)	1298*	209	415	209	717	301
	14	# of Community College Transfer Graduates	112	104	123	135	113	130