FALL MEASURES

Agency Code:**717**   Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures			2016	2015	2014	2013	2012	2011
KEY	1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	17.2	18.5	16.0	16.3	12.0	11.8
	2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	9.1	0	25.0	25.0	14.3	15.4
	3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	21.1	29.7	18.0	20.0	18.2	14.5
	4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	16.4	17.4	15.2	14.9	11.9	11.5
	5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	41.4	35.7	46.2	43.8	9.1	15.8
KEY	6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	6.9	8.1	6.1	5.0	3.3	3.1
	7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	10.7	8.3	9.1	0	0	0.0
	8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	10.1	14.5	7.1	10.9	2.0	2.9
	9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	6.4	6.5	5.8	4.4	3.0	2.8
	10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	11.8	41.7	14.3	7.5	23.1	10.4
KEY	11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	50.4	45.5	53.3	55.2	61.4	60.9
	12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	57.1	37.5	63.6	50.0	41.7	36.4
	13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	50.5	53.5	62.4	58.0	70.0	64.3

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Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures			2016	2015	2014	2013	2012	2011
	14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	48.8	44.2	51.9	54.6	60.7	60.8
	15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	69.6	56.6	58.3	66.0	68.2	67.9
	16	% of Semester Credit Hours Completed	94.6	92.6	95.2	93.8	91.5	90.8
KEY	17	Certification Rate of Teacher Education Graduates	100	79.3	72.7	60.0	64.8	65.9
Definition Change	18	% of Underprepared students that satisfy TSI-Math	64.7	50.9	53.0			
Definition Change	19	% of Underprepared students that satisfy TSI-Writing	90.6	84.1	79.4			
Definition Change	20	% of Underprepared students that satisfy TSI-Reading	78.6	72.8	67.7			
KEY	21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	47.6	51.1	44.6	42.3	38.5	45.7
	22	% of Transfer Students Who Graduate within 4 Years	39.4	41.0	43.4	34.1	39.4	35.4
	23	% of Transfer Students Who Graduate within 2 Years	22.2	21.0	6.7	12.6	0	21.3
KEY	24	% of Lower Division Credit Hours Taught by Tenured Faculty	21.7	20.69	28.4	33.2	40.6	36.88
KEY	25	State Licensure Pass Rate of Law Graduates	68.7	70.3	89.5	82.6	79.2	90.0
KEY	28	State Licensure Pass Rate of Pharmacy Graduates	89.7	92.9	96.1	97.3	97.3	98.9
KEY	30	Dollar Value of External or Sponsored Research Funds (in Millions)	4.1	4.4	3.5	5.4	5.5	5.5
	31	External or Sponsored Research Funds As a % of State Appropriations	6.1	6.69	5.0	8.53	8.66	8.0

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Efficiency Measure			2016	2015	2014	2013	2012	2011
KEY	1	Administrative Cost as a percent of Total Expenditures	9.0	8.89	8.84	8.39	8.06	8.85

FALL MEASURES

Agency Code:717			**TEXAS SOUTHERN UNIVERSITY**				
Type/ Strategy/ OUTPUT							
Operations Support							

Output Measures			2016	2015	2014	2013	2012	2011
	1	# of Undergraduate degrees Awarded	954	913	865	774	738	725
	2	# of Minority Graduates	792	763	758	687	650	661
Definition Change	3	# of Underprepared students that satisfy TSI-Math	503	331	376			
Definition Change	4	# of Underprepared students that satisfy TSI-Writing	626	567	592			
Definition Change	5	# of Underprepared students that satisfy TSI-Reading	576	464	485			
	6	# of Community College Transfer Graduates	183	138	135	112	104	123