FALL MEASURES

Agency Code:**717**   Agency name: **TEXAS SOUTHERN UNIVERSITY**

Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures		2018	2017	2016	2015	2014	2013
1	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 6 yrs	21.3	23.4	17.2	18.5	16.0	16.3
2	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 6 yrs	25.0	16.7	9.1	0	25.0	25.0
3	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 6 yrs	27.5	34.8	21.1	29.7	18.0	20.0
4	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 6 yrs	20.8	21.3	16.4	17.4	15.2	14.9
5	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 6 yrs	23.5	58.3	41.4	35.7	46.2	43.8
6	% 1st-time, Full-time, Degree-seeking Frsh Earn Degree in 4 yrs	7.3	9.7	6.9	8.1	6.1	5.0
7	% 1st-time, Full-time, Degree-seeking White Frsh Earn Degree in 4 yrs	12.5	18.2	10.7	8.3	9.1	0
8	% 1st-time, Full-time, Degree-seeking Hisp Frsh Earn Degree in 4 yrs	8.8	12.9	10.1	14.5	7.1	10.9
9	% 1st-time, Full-time, Degree-seeking Black Frsh Earn Degree in 4 yrs	6.6	8.8	6.4	6.5	5.8	4.4
10	% 1st-time, Full-time, Degree-seeking Other Frsh Earn Degree in 4 yrs	14.5	17.0	11.8	41.7	14.3	7.5
11	Persistence Rate of 1st-time, Full-time, Degree-seeking Frsh after 1yr	54.0	57.4	50.4	45.5	53.3	55.2
12	Persistence Rate of 1st-time, Full-time, Degree-seeking White Frsh after 1yr	60.0	68.8	57.1	37.5	63.6	50.0
13	Persistence Rate of 1st-time, Full-time, Degree-seeking Hisp Frsh after 1yr	55.2	54.5	50.5	53.5	62.4	58.0

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Goal/ *Objective*/ OUTCOME
Provide Instructional & Operations Support

Outcome Measures			2018	2017	2016	2015	2014	2013
	14	Persistence Rate of 1st-time, Full-time, Degree-seeking Black Frsh after 1yr	53.5	56.3	48.8	44.2	51.9	54.6
	15	Persistence Rate of 1st-time, Full-time, Degree-seeking Other Frsh after 1yr	58.8	71.9	69.6	56.6	58.3	66.0
	16	% of Semester Credit Hours Completed	93.2	94.0	94.6	92.6	95.2	93.8
	17	Certification Rate of Teacher Education Graduates	88.9	95.7	100	79.3	72.7	60.0
Definition Change	18	% of Underprepared students that satisfy TSI-Math	55.0	73.3	64.7	50.9	53.0	■
Definition Change	19	% of Underprepared students that satisfy TSI-Writing	78.7	92.8	90.6	84.1	79.4	■
Definition Change	20	% of Underprepared students that satisfy TSI-Reading	72.1	83.1	78.6	72.8	67.7	■
	21	% of Baccalaureate Graduates Who Are 1st Generation College Graduates	48.9	43.4	47.6	51.1	44.6	42.3
	22	% of Transfer Students Who Graduate within 4 Years	43.0	52.0	39.4	41.0	43.4	34.1
	23	% of Transfer Students Who Graduate within 2 Years	33.3	29.7	22.2	21.0	6.7	12.6
	24	% of Lower Division Credit Hours Taught by Tenured Faculty	20.5	17.7	21.7	20.69	28.4	33.2
	25	State Licensure Pass Rate of Law Graduates	73.6	67.0	68.7	70.3	89.5	82.6
	28	State Licensure Pass Rate of Pharmacy Graduates	84.3	97.9	89.7	92.9	96.1	97.3
	30	Dollar Value of External or Sponsored Research Funds (in Millions)	3.2	4.4	4.1	4.4	3.5	5.4
	31	External or Sponsored Research Funds As a % of State Appropriations	5.83	5.7	6.1	6.69	5.0	8.53

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Type/ Strategy/ OUTPUT

Operations Support

Output Measures			2018	2017	2016	2015	2014	2013
	1	# of Undergraduate degrees Awarded	993	1,002	954	913	865	774
	2	# of Minority Graduates	760	841	792	763	758	687
Definition Change	3	# of Underprepared students that satisfy TSI-Math	399	415	503	331	376	■
Definition Change	4	# of Underprepared students that satisfy TSI-Writing	561	477	626	567	592	■
Definition Change	5	# of Underprepared students that satisfy TSI-Reading	541	414	576	464	485	■
	6	# of Community College Transfer Graduates	197	321	183	138	135	112

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Goal/ *Objective*/ **EFFICIENCY**
Provide Instructional & Operations Support

Agency name: **TEXAS SOUTHERN UNIVERSITY**

Efficiency Measure			2018	2017	2016	2015	2014	2013
	1	Administrative Cost as a percent of Total Expenditures	8.18	8.62	9.0	8.89	8.84	8.39
New Measure	2	Average cost tuition and fees 15 SCH	4586.65					

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Goal/ *Objective*/ **EXPLANATORY**

Provide Instructional & Operations Support

Explanatory Measure			2018	2017	2016	2015	2014	2013
New Measure	7	Average student loan debt (native students- UG degree recipients)	36,280					
New Measure	8	Percent of students with loan debt	82.0					
New Measure	9	Average annual financial aid awarded (resident undergrad)	15,301					
New Measure	10	% of students receiving aid	94.5					