

## Automated Budget and Evaluation System of Texas (ABEST)

Year 2010 Session 81

**SPRING MEASURES**

Agency Code:717	Agency name: TEXAS SOUTHERN UNIVERSITY		
Goal/ Objective/ OUTPUT	2010	2009	2008
<i>Provide Instructional &amp; Operations Support</i>			
<b>14 Number of Community College Transfer Graduates</b>	<b>135</b>	<b>113</b>	<b>130</b>
<i>Goal/ Objective/ EXPLANATORY</i>			
<i>Indicators of underlying factors affecting performance.</i>			
<b>11 Student/ Faculty Ratio</b>	<b>18</b>	<b>17.0</b>	<b>18.0</b>
<b>12 Number of Minority Students Enrolled</b>	<b>8,327</b>	<b>8,164</b>	<b>8,484</b>
<b>13 Number of Community College Transfer Students Enrolled</b>	<b>1,002</b>	<b>940</b>	<b>1,031</b>
<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			
<i>Provide Instructional &amp; Operations Support</i>			
<b>11 Number of Semester Credit Hours Completed</b>	<b>105,403</b>	<b>101,747</b>	<b>110,096</b>
<b>12 Number of Semester Credit Hours</b>	<b>115,640</b>	<b>111,569</b>	<b>117,077</b>
<b>13 Number of Students Enrolled as of the Twelfth Class Day</b>	<b>9,394</b>	<b>9,102</b>	<b>9,540</b>
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY</i>			
<i>Provide Operation and Maintenance of E&amp;G Space</i>			
<b>11 Space Utilization Rate of Classrooms</b>	<b>29</b>	<b>27.7</b>	<b>34.2</b>
<b>12 Space Utilization Rate of Labs</b>	<b>18</b>	<b>14.7</b>	<b>17.2</b>